

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 COMMISSIONERS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0010 GENERAL FUND	
Fiscal Year 2015	
Department 0100 COMMISSIONERS	
Expenses	
0100-0010	
SALARY-OFFICIAL	195,790.00
0100-0030	
SALARY-EMPLOYEES	312,905.00
0100-0100	
SUPPLIES	3,500.00
0100-0230	
CONTRACT REPAIRS	3,600.00
0100-0540	
ADVERTISING & PRINTING	1,000.00
0100-0560	
TRAVEL	2,500.00
0100-0561	
TRAVEL PG	2,000.00
0100-0562	
TRAVEL TS	2,000.00
0100-0610	
OTHER EXPENSES	12,000.00
0100-0780	
EQUIPMENT	6,400.00
Expenses Total	541,695.00
COMMISSIONERS Dept Total	541,695.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0105 PRINT SHOP

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0105 PRINT SHOP	
Expenses	
0105-0030 SALARY-EMPLOYEES	49,157.00
0105-0100 SUPPLIES	40,000.00
0105-0230 CONTRACT REPAIRS	1,000.00
0105-0580 CONTRACT SERVICES	2,984.00
Expenses Total	93,141.00
PRINT SHOP Dept Total	93,141.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0109 MICROFILM DEPARTMENT

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0109 MICROFILM DEPARTMENT	
Expenses	
0109-0100 SUPPLIES	11,500.00
0109-0230 CONTRACT REPAIRS	4,000.00
0109-0610 OTHER EXPENSES	3,000.00
0109-0780 EQUIPMENT	1,000.00
Expenses Total	19,500.00
MICROFILM DEPARTMENT Dept Total	19,500.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0300 AUDITOR

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0300 AUDITOR	
Expenses	
0300-0010 SALARY-OFFICIAL	76,336.00
0300-0030 SALARY-EMPLOYEES	415,405.00
0300-0100 SUPPLIES	2,650.00
0300-0540 ADVERTISING & PRINTING	3,400.00
0300-0560 TRAVEL	500.00
0300-0580 CONTRACT SERVICES	29,000.00
0300-0610 OTHER EXPENSES	1,250.00
0300-0780 EQUIPMENT	1,250.00
Expenses Total	529,791.00
AUDITOR Dept Total	529,791.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0305 AUDITOR-SEALER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0305 AUDITOR-SEALER	
Expenses	
0305-0030	
SALARY-EMPLOYEES	26,125.00
0305-0100	
SUPPLIES	400.00
0305-0560	
TRAVEL	250.00
0305-0600	
GASOLINE	700.00
0305-0606	
VEHICLE LEASE	4,084.00
Expenses Total	31,559.00
AUDITOR-SEALER Dept Total	31,559.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 0400 REAL ESTATE TAX COLLECTION

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 0400 REAL ESTATE TAX COLLECTION

Expenses

0400-0580	CONTRACT SERVICES	120,083.00
0400-0610	OTHER EXPENSES	8,845.00
Expenses Total		128,928.00
REAL ESTATE TAX COLLECTION Dept		128,928.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND
Department 0500 TREASURER

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0500 TREASURER	
Expenses	
0500-0010 SALARY-OFFICIAL	60,915.00
0500-0030 SALARY-EMPLOYEES	200,309.00
0500-0100 SUPPLIES	4,406.00
0500-0230 CONTRACT REPAIRS	507.00
0500-0540 ADVERTISING & PRINTING	4,440.00
0500-0560 TRAVEL	1,360.00
0500-0580 CONTRACT SERVICES	78,351.00
0500-0610 OTHER EXPENSES	3,171.00
0500-0780 EQUIPMENT	3,770.00
Expenses Total	357,229.00
TREASURER Dept Total	357,229.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0700 PROSECUTOR

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0700 PROSECUTOR	
Expenses	
0700-0010 SALARY-OFFICIAL	115,075.00
0700-0030 SALARY-EMPLOYEES	1,154,938.00
0700-0100 SUPPLIES	4,000.00
0700-0101 LIBRARY & EDUCATION	8,000.00
0700-0230 CONTRACT REPAIRS	2,500.00
0700-0453 TRANSCRIPTS	2,000.00
0700-0580 CONTRACT SERVICES	9,500.00
0700-0600 GASOLINE	460.00
0700-0610 OTHER EXPENSES	3,500.00
0700-0690 ALLOWANCES	57,538.00
Expenses Total	1,357,511.00
PROSECUTOR Dept Total	1,357,511.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0900 BUDGET COMMISSION

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0900 BUDGET COMMISSION	
Expenses	
0900-0100	
SUPPLIES	650.00
Expenses Total	650.00
BUDGET COMMISSION Dept Total	650.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1100 BUREAU OF INSPECTION

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 1100 BUREAU OF INSPECTION

Expenses

1100-0570

EXAMINATION-CO OFF - FEES

77,449.00

Expenses Total

77,449.00

BUREAU OF INSPECTION Dept Total

77,449.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1200 PLANNING

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1200 PLANNING	
Expenses	
1200-0030 SALARY-EMPLOYEES	151,815.00
1200-0100 SUPPLIES	2,500.00
1200-0230 CONTRACT REPAIRS	500.00
1200-0550 TRAINING	600.00
1200-0560 TRAVEL	1,000.00
1200-0580 CONTRACT SERVICES	2,750.00
1200-0610 OTHER EXPENSES	2,500.00
1200-0780 EQUIPMENT	600.00
Expenses Total	162,265.00
PLANNING Dept Total	162,265.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1201 ECONOMIC DEVELOPMENT

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Department 1201 ECONOMIC DEVELOPMENT

Expenses

1201-0581		
PURCHASE OF SERVICE	30,000.00	
1201-0610		
OTHER EXPENSES	55,000.00	
Expenses Total	85,000.00	
ECONOMIC DEVELOPMENT Dept Total	85,000.00	

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1202 EMERGENCY MANAGEMENT

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Department 1202 EMERGENCY MANAGEMENT

Expenses

1202-0960

TRANSFERS

63,675.00

Expenses Total

63,675.00

EMERGENCY MANAGEMENT Dept Total

63,675.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1205 N O A C A

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Department 1205 N O A C A		
Expenses		
1205-0611	OTHER EXPENSE	58,633.00
Expenses Total		58,633.00
N O A C A Dept Total		58,633.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1400 DATA PROCESSING

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1400 DATA PROCESSING	
Expenses	
1400-0100 SUPPLIES	10,000.00
1400-0580 CONTRACT SERVICES	1,000.00
1400-0780 EQUIPMENT	2,500.00
Expenses Total	13,500.00
DATA PROCESSING Dept Total	13,500.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1405 DATA CENTER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1405 DATA CENTER	
Expenses	
1405-0030	
SALARY-EMPLOYEES	10,738.00
1405-0580	
CONTRACT SERVICES	8,700.00
Expenses Total	19,438.00
DATA CENTER Dept Total	19,438.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1500 COURT OF APPEAL

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1500 COURT OF APPEAL	
Expenses	
1500-0450 ATTORNEY FEES	15,000.00
1500-0610 OTHER EXPENSES	50,000.00
Expenses Total	65,000.00
COURT OF APPEAL Dept Total	65,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS COURT

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1600 COMMON PLEAS COURT	
Expenses	
1600-0010 SALARY-OFFICIAL	13,925.00
1600-0030 SALARY-EMPLOYEES	221,381.00
1600-0100 SUPPLIES	2,700.00
1600-0230 CONTRACT REPAIRS	3,000.00
1600-0451 JUROR FEES	50,000.00
1600-0452 WITNESS FEES	1,000.00
1600-0453 TRANSCRIPTS	15,000.00
1600-0560 TRAVEL	3,500.00
1600-0580 CONTRACT SERVICES	76,300.00
1600-0610 OTHER EXPENSES	5,000.00
1600-0780 EQUIPMENT	4,000.00
Expenses Total	395,806.00
COMMON PLEAS COURT Dept Total	395,806.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1601 COURT ROOM 2

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1601 COURT ROOM 2	
Expenses	
1601-0010 SALARY-OFFICIAL	13,295.00
1601-0030 SALARY-EMPLOYEES	294,250.00
1601-0100 SUPPLIES	6,000.00
1601-0230 CONTRACT REPAIRS	1,500.00
1601-0451 JUROR FEES	55,000.00
1601-0452 WITNESS FEES	1,500.00
1601-0453 TRANSCRIPTS	14,800.00
1601-0560 TRAVEL	3,000.00
1601-0580 CONTRACT SERVICES	30,000.00
1601-0610 OTHER EXPENSES	4,200.00
1601-0780 EQUIPMENT	7,200.00
Expenses Total	430,745.00
COURT ROOM 2 Dept Total	430,745.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1605 COMMON PLEAS COURT

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1605 COMMON PLEAS COURT	
Expenses	
1605-0045 FOREIGN JUDGE WAGES	2,000.00
1605-0450 ATTORNEY FEES	450,000.00
Expenses Total	452,000.00
COMMON PLEAS COURT Dept Total	452,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1650 DOMESTIC RELATIONS COURT

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED

Department 1650 DOMESTIC RELATIONS COURT

Expenses

1650-0010	SALARY-OFFICIAL	13,925.00
1650-0030	SALARY-EMPLOYEES	775,885.00
1650-0100	SUPPLIES	8,500.00
1650-0230	CONTRACT REPAIRS	2,000.00
1650-0560	TRAVEL	4,000.00
1650-0580	CONTRACT SERVICES	45,500.00
1650-0610	OTHER EXPENSES	4,000.00
1650-0780	EQUIPMENT	6,000.00
Expenses Total		859,810.00
DOMESTIC RELATIONS COURT Dept		859,810.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1652 DOMESTIC REL/CLERKS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1652 DOMESTIC REL/CLERKS	
Expenses	
1652-0030	
SALARY-EMPLOYEES	219,066.00
1652-0100	
SUPPLIES	2,000.00
1652-0580	
CONTRACT SERVICES	3,000.00
Expenses Total	224,066.00
DOMESTIC REL/CLERKS Dept Total	224,066.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1655 DOMESTIC RELATIONS COURT

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED

Department 1655 DOMESTIC RELATIONS COURT

Expenses

1655-0045	FOREIGN JUDGE WAGES	4,500.00
1655-0450	ATTORNEY FEES	20,000.00
Expenses Total		24,500.00
DOMESTIC RELATIONS COURT Dept		24,500.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1700 JURY COMMISSION

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1700 JURY COMMISSION	
Expenses	
1700-0540	
ADVERTISING & PRINTING	250.00
1700-0610	
OTHER EXPENSES	2,000.00
Expenses Total	2,250.00
JURY COMMISSION Dept Total	2,250.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1900 ADULT PROBATION

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1900 ADULT PROBATION	
Expenses	
1900-0030	
SALARY-EMPLOYEES	544,335.00
Expenses Total	544,335.00
ADULT PROBATION Dept Total	544,335.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE COURT

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2100 JUVENILE COURT	
Expenses	
2100-0030 SALARY-EMPLOYEES	798,000.00
2100-0100 SUPPLIES	12,500.00
2100-0451 JUROR FEES	2,500.00
2100-0452 WITNESS FEES	1,500.00
2100-0560 TRAVEL	14,000.00
2100-0580 CONTRACT SERVICES	30,000.00
2100-0610 OTHER EXPENSES	5,000.00
2100-0618 POSTAGE	5,100.00
2100-0780 EQUIPMENT	4,500.00
Expenses Total	873,100.00
JUVENILE COURT Dept Total	873,100.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2105 JUVENILE COURT

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2105 JUVENILE COURT	
Expenses	
2105-0045 FOREIGN JUDGE WAGES	2,000.00
2105-0450 ATTORNEY FEES	130,000.00
Expenses Total	132,000.00
JUVENILE COURT Dept Total	132,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2115 JUVENILE DETENTION CENTER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED

Department 2115 JUVENILE DETENTION CENTER

Expenses

2115-0030	SALARY-EMPLOYEES	1,134,434.00
2115-0100	SUPPLIES	29,000.00
2115-0126	BOARD OF RESIDENTS	100,000.00
2115-0230	CONTRACT REPAIRS	1,500.00
2115-0550	TRAINING	8,000.00
2115-0560	TRAVEL	1,500.00
2115-0580	CONTRACT SERVICES	146,582.00
2115-0610	OTHER EXPENSES	32,000.00
2115-0618	POSTAGE	400.00
2115-0620	UNIFORMS	9,500.00
2115-0780	EQUIPMENT	14,150.00
Expenses Total		1,477,066.00
JUVENILE DETENTION CENTER Dept		1,477,066.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2200 PROBATE COURT

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2200 PROBATE COURT	
Expenses	
2200-0010 SALARY-OFFICIAL	13,925.00
2200-0030 SALARY-EMPLOYEES	436,450.00
2200-0100 SUPPLIES	7,000.00
2200-0451 JUROR FEES	1,100.00
2200-0560 TRAVEL	7,500.00
2200-0580 CONTRACT SERVICES	42,600.00
2200-0610 OTHER EXPENSES	14,000.00
2200-0780 EQUIPMENT	3,500.00
Expenses Total	526,075.00
PROBATE COURT Dept Total	526,075.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2205 PROBATE COURT

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Department 2205 PROBATE COURT		
Expenses		
2205-0045	FOREIGN JUDGE WAGES	1,000.00
Expenses Total		1,000.00
PROBATE COURT Dept Total		1,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2300 CLERK OF COURTS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2300 CLERK OF COURTS	
Expenses	
2300-0010 SALARY-OFFICIAL	60,915.00
2300-0030 SALARY-EMPLOYEES	516,665.00
2300-0100 SUPPLIES	26,000.00
2300-0101 MICROFILM SUPPLIES	5,000.00
2300-0230 CONTRACT REPAIRS	1,000.00
2300-0540 ADVERTISING & PRINTING	500.00
2300-0560 TRAVEL	200.00
2300-0580 CONTRACT SERVICES	35,650.00
2300-0610 OTHER EXPENSES	2,500.00
2300-0780 EQUIPMENT	21,120.00
Expenses Total	669,550.00
CLERK OF COURTS Dept Total	669,550.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2400 CORONER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2400 CORONER	
Expenses	
2400-0010	
SALARY-OFFICIAL	50,930.00
2400-0030	
SALARY-EMPLOYEES	40,000.00
2400-0100	
SUPPLIES	3,000.00
2400-0560	
TRAVEL	300.00
2400-0580	
CONTRACT SERVICES	100,000.00
2400-0610	
OTHER EXPENSES	4,000.00
Expenses Total	198,230.00
CORONER Dept Total	198,230.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2500 WADSWORTH MUNICIPAL COURT

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Department 2500 WADSWORTH MUNICIPAL COURT

Expenses

2500-0010	SALARY-OFFICIAL	40,800.00
2500-0030	SALARY-EMPLOYEES	60,000.00
2500-0045	FOREIGN JUDGE WAGES	5,000.00
2500-0450	ATTORNEY FEES	9,000.00
2500-0451	JUROR FEES	5,000.00
2500-0452	COURT COSTS	1,000.00
Expenses Total		120,800.00
WADSWORTH MUNICIPAL COURT Dept		120,800.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2501 WADSWORTH MUNICIPAL COURT

FINAL BOARD
APPROVED

Account Number

Account Name

Department 2501 WADSWORTH MUNICIPAL COURT

Expenses

2501-0420

CRIMINAL PROSECUTORS

37,000.00

Expenses Total

37,000.00

WADSWORTH MUNICIPAL COURT Dept

37,000.00

Total

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2505 MEDINA MUNICIPAL COURT

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2505 MEDINA MUNICIPAL COURT	
Expenses	
2505-0010 SALARY-OFFICIAL	45,000.00
2505-0030 SALARY-EMPLOYEES	120,000.00
2505-0045 FOREIGN JUDGE WAGES	15,000.00
2505-0450 ATTORNEY FEES	20,000.00
Expenses Total	200,000.00
MEDINA MUNICIPAL COURT Dept Total	200,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2506 MEDINA MUNICIPAL COURT

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Department 2506 MEDINA MUNICIPAL COURT

Expenses

2506-0420

CRIMINAL PROSECUTION

90,000.00

Expenses Total

90,000.00

MEDINA MUNICIPAL COURT Dept Total

90,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2510 PUBLIC DEFENDER COMMISSION

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED

Department 2510 PUBLIC DEFENDER COMMISSION

Expenses

2510-0030	SALARY-EMPLOYEES	387,013.00
2510-0100	SUPPLIES	2,500.00
2510-0453	TRANSCRIPTS	1,000.00
2510-0550	TRAINING	2,000.00
2510-0560	TRAVEL	5,000.00
2510-0580	CONTRACT SERVICES	6,000.00
2510-0610	OTHER EXPENSES	3,000.00
2510-0780	EQUIPMENT	1,500.00
Expenses Total		408,013.00
PUBLIC DEFENDER COMMISSION Dept		408,013.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2600 BOARD OF ELECTIONS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2600 BOARD OF ELECTIONS	
Expenses	
2600-0015 SALARY-DEPARTMENT HEAD	53,140.00
2600-0030 SALARY-EMPLOYEES	359,500.00
2600-0032 SALARY - STAFF EXTRA	140,000.00
2600-0035 SALARY EMPLOYEES-SPECIAL	124,520.00
2600-0100 SUPPLIES	5,500.00
2600-0105 ELECTION SUPPLIES	75,000.00
2600-0230 CONTRACT REPAIRS	2,712.00
2600-0510 HOSPITALIZATION	98,790.00
2600-0540 ADVERTISING & PRINTING	5,550.00
2600-0560 TRAVEL	11,878.00
2600-0580 CONTRACT SERVICES	281,809.00
2600-0610 OTHER EXPENSES	2,000.00
2600-0617 UTILITIES	16,224.00
2600-0618 POSTAGE	6,647.00
2600-0710 RENT	97,556.00
2600-0780 EQUIPMENT	6,859.00
Expenses Total	1,287,685.00
BOARD OF ELECTIONS Dept Total	1,287,685.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2800 BLDG & GROUNDS IMPROVEMENT

FINAL BOARD
APPROVED

Account Number

Account Name

Department 2800 BLDG & GROUNDS IMPROVEMENT

Expenses

2800-0617	
UTILITIES	625,000.00

2800-0710	
RENTAL	4,200.00

Expenses Total	629,200.00
-----------------------	-------------------

BLDG & GROUNDS IMPROVEMENT	629,200.00
---------------------------------------	-------------------

Dept Total

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2805 BLDG & GROUNDS MAINTENANCE

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED

Department 2805 BLDG & GROUNDS MAINTENANCE

Expenses

2805-0030	SALARY-EMPLOYEES	528,760.00
2805-0100	SUPPLIES	80,800.00
2805-0230	CONTRACT REPAIRS	51,460.00
2805-0550	TRAINING	10,200.00
2805-0580	CONTRACT SERVICES	205,125.00
2805-0600	GASOLINE	12,000.00
2805-0606	VEHICLE LEASE	2,889.00
2805-0610	OTHER EXPENSES	6,520.00
2805-0780	EQUIPMENT	2,800.00
Expenses Total		900,554.00
BLDG & GROUNDS MAINTENANCE Dept		900,554.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2809 COUNTY GARAGE

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2809 COUNTY GARAGE	
Expenses	
2809-0100 SUPPLIES	20,000.00
2809-0230 CONTRACT REPAIRS	120,000.00
Expenses Total	140,000.00
COUNTY GARAGE Dept Total	140,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2900 SHERIFF	
Expenses	
2900-0010 SALARY-OFFICIAL	84,065.00
2900-0030 SALARY-EMPLOYEES	557,521.00
2900-0035 LONGEVITY	9,500.00
2900-0100 SUPPLIES	35,000.00
2900-0230 CONTRACT REPAIRS	23,750.00
2900-0550 TRAINING	15,000.00
2900-0562 TRANSPORTATION PRISONERS	37,565.50
2900-0580 CONTRACT SERVICES	89,250.00
2900-0600 GASOLINE	110,000.00
2900-0605 MOTOR VEHICLES	53,125.00
2900-0606 VEHICLE LEASE	14,877.00
2900-0610 OTHER EXPENSES	12,500.00
2900-0620 UNIFORMS	60,000.00
2900-0690 ALLOWANCE - FOJ	37,565.50
2900-0780 EQUIPMENT	24,700.00
Expenses Total	1,164,419.00
SHERIFF Dept Total	1,164,419.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2901 SHERIFF-ROAD

Account Number	Account Name	FINAL BOARD APPROVED
Department 2901 SHERIFF-ROAD		
Expenses		
2901-0030	SALARY-EMPLOYEES	1,551,068.00
2901-0035	LONGEVITY	28,575.00
Expenses Total		1,579,643.00
SHERIFF-ROAD Dept Total		1,579,643.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2902 SHERIFF-DISPATCH

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2902 SHERIFF-DISPATCH	
Expenses	
2902-0030 SALARY-EMPLOYEES	353,406.00
2902-0035 LONGEVITY	6,800.00
2902-0100 SUPPLIES	4,300.00
2902-0230 CONTRACT REPAIRS	1,000.00
2902-0550 TRAINING	2,500.00
2902-0580 CONTRACT SERVICES	19,000.00
2902-0610 OTHER EXPENSES	580.00
2902-0620 UNIFORMS	6,300.00
2902-0780 EQUIPMENT	7,500.00
Expenses Total	401,386.00
SHERIFF-DISPATCH Dept Total	401,386.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2903 SHERIFF-DETECTIVE

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2903 SHERIFF-DETECTIVE	
Expenses	
2903-0030	
SALARY-EMPLOYEES	422,863.00
2903-0035	
LONGEVITY	7,900.00
Expenses Total	430,763.00
SHERIFF-DETECTIVE Dept Total	430,763.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2904 SHERIFF-JAIL

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2904 SHERIFF-JAIL	
Expenses	
2904-0030 SALARY-EMPLOYEES	4,082,793.00
2904-0035 LONGEVITY	67,300.00
2904-0100 SUPPLIES	47,250.00
2904-0125 BOARD OF PRISONERS	250,000.00
2904-0230 CONTRACT REPAIRS	18,036.00
2904-0320 MEDICAL SERVICES	437,500.00
2904-0325 MENTAL HEALTH SERVICES	251,169.00
2904-0550 TRAINING	10,000.00
2904-0580 CONTRACT SERVICES	8,399.00
2904-0610 OTHER EXPENSES	5,000.00
2904-0620 UNIFORMS	76,550.00
2904-0780 EQUIPMENT	9,700.00
Expenses Total	5,263,697.00
SHERIFF-JAIL Dept Total	5,263,697.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2905 SHERIFF-COURT SECURITY

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2905 SHERIFF-COURT SECURITY	
Expenses	
2905-0030 SALARY-EMPLOYEES	201,987.00
2905-0035 LONGEVITY	3,200.00
2905-0100 SUPPLIES	1,500.00
2905-0230 CONTRACT REPAIRS	1,000.00
2905-0550 TRAINING	500.00
2905-0610 OTHER EXPENSES	980.00
2905-0620 UNIFORMS	4,900.00
Expenses Total	214,067.00
SHERIFF-COURT SECURITY Dept Total	214,067.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2906 SHERIFF-SCALES

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2906 SHERIFF-SCALES	
Expenses	
2906-0030	
SALARY-EMPLOYEES	30,714.00
Expenses Total	30,714.00
SHERIFF-SCALES Dept Total	30,714.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2907 SHERIFF-CIVIL

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2907 SHERIFF-CIVIL	
Expenses	
2907-0030	
SALARY-EMPLOYEES	205,621.00
2907-0035	
LONGEVITY	5,350.00
Expenses Total	210,971.00
SHERIFF-CIVIL Dept Total	210,971.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3000 RECORDER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3000 RECORDER	
Expenses	
3000-0010 SALARY-OFFICIAL	56,920.00
3000-0030 SALARY-EMPLOYEES	197,000.00
3000-0100 SUPPLIES	10,000.00
3000-0230 CONTRACT REPAIRS	2,000.00
3000-0560 TRAVEL	500.00
3000-0580 CONTRACT SERVICES	4,350.00
3000-0610 OTHER EXPENSES	2,500.00
3000-0780 EQUIPMENT	2,500.00
Expenses Total	275,770.00
RECORDER Dept Total	275,770.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3100 HUMANE SOCIETY

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3100 HUMANE SOCIETY	
Expenses	
3100-0015	
SALARY-DEPARTMENT HEAD	540.00
Expenses Total	540.00
HUMANE SOCIETY Dept Total	540.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3200 BUILDING INSPECTOR

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3200 BUILDING INSPECTOR	
Expenses	
3200-0030 SALARY-EMPLOYEES	520,905.00
3200-0100 SUPPLIES	3,625.00
3200-0230 CONTRACT REPAIRS	1,740.00
3200-0550 TRAINING	1,390.00
3200-0560 TRAVEL	1,120.00
3200-0580 CONTRACT SERVICES	40,080.00
3200-0600 GASOLINE	11,000.00
3200-0606 VEHICLE LEASE	3,244.00
3200-0610 OTHER EXPENSES	1,876.00
3200-0620 UNIFORMS	1,000.00
3200-0780 EQUIPMENT	2,319.00
Expenses Total	588,299.00
BUILDING INSPECTOR Dept Total	588,299.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3300 AGRICULTURE

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3300 AGRICULTURE	
Expenses	
3300-0502 APIARY INSPECTION	3,000.00
3300-0582 SUBSIDIES - COOP. EXT.	231,853.00
3300-0583 SUBSIDIES - SOIL CONS.	41,700.00
3300-0585 SUBSIDIES - FAIR BOARD	3,300.00
Expenses Total	279,853.00
AGRICULTURE Dept Total	279,853.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 3400 HEALTH T B HOSPITAL

FINAL BOARD
APPROVED

Account Number

Account Name

Department 3400 HEALTH T B HOSPITAL

Expenses

3400-0100

SUPPLIES

35,000.00

Expenses Total

35,000.00

HEALTH T B HOSPITAL Dept Total

35,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 3500 REGIST. VITAL STATISTICS

FINAL BOARD
APPROVED

Account Number

Account Name

Department 3500 REGIST. VITAL STATISTICS

Expenses

3500-0570

FEEES

1,500.00

Expenses Total

1,500.00

REGIST. VITAL STATISTICS Dept Total

1,500.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3550 OTHER HEALTH

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3550 OTHER HEALTH	
Expenses	
3550-0322 CRIPPLED CHILDREN CARE	400,000.00
3550-0610 OTHER EXPENSES-ADAMH	192,289.00
Expenses Total	592,289.00
OTHER HEALTH Dept Total	592,289.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3600 COUNTY HOME

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3600 COUNTY HOME	
Expenses	
3600-0015 SALARY-DEPARTMENT HEAD	62,121.00
3600-0030 SALARY-EMPLOYEES	395,019.00
3600-0031 SALARY-2ND SHIFT	133,796.00
3600-0032 SALARY-3RD SHIFT	108,316.00
3600-0100 SUPPLIES	30,500.00
3600-0230 CONTRACT REPAIRS	5,000.00
3600-0560 TRAVEL	1,000.00
3600-0580 CONTRACT SERVICES	247,000.00
3600-0600 GASOLINE	2,000.00
3600-0610 OTHER EXPENSES	2,400.00
3600-0720 EQUIPMENT-RENTAL	400.00
Expenses Total	987,552.00
COUNTY HOME Dept Total	987,552.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3605 COUNTY HOME

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Department 3605 COUNTY HOME		
Expenses		
3605-0020	SALARY-PHYSICIAN/MEDICAL	20,000.00
3605-0610	OTHER EXPENSES	8,000.00
Expenses Total		28,000.00
COUNTY HOME Dept Total		28,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3700 CHILD WELFARE BOARD

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3700 CHILD WELFARE BOARD	
Expenses	
3700-0583	
SUBSIDIES	1,149,183.00
Expenses Total	1,149,183.00
CHILD WELFARE BOARD Dept Total	1,149,183.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3705 HOMELESS ASSISTANCE

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 3705 HOMELESS ASSISTANCE

Expenses

3705-0580	CONTRACT SERVICES	7,500.00
3705-0582	CONTRACT SERVICES-METRO HOUSING	10,000.00
Expenses Total		17,500.00
HOMELESS ASSISTANCE Dept Total		17,500.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3800 VETERAN SERVICE COMMISSION

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 3800 VETERAN SERVICE COMMISSION

Expenses

3800-0015	SALARY-DEPARTMENT HEAD	19,000.00
3800-0030	SALARY-EMPLOYEES	310,000.00
3800-0100	SUPPLIES	10,000.00
3800-0230	CONTRACT REPAIRS	10,000.00
3800-0320	MEDICAL SERVICES	10,000.00
3800-0330	RELIEF ALLOWANCES	650,000.00
3800-0490	EXPENSES	5,000.00
3800-0504	BURIALS	15,000.00
3800-0505	GRAVE MARKERS	22,500.00
3800-0506	MEMORIAL DAY SERVICES	15,000.00
3800-0540	ADVERTISING	12,000.00
3800-0560	TRAVEL	15,000.00
3800-0580	CONTRACT SERVICES	17,500.00
3800-0600	GASOLINE	10,000.00
3800-0605	MOTOR VEHICLES	35,000.00
3800-0610	OTHER EXPENSES	13,000.00
3800-0710	RENTAL	5,000.00
3800-0780	EQUIPMENT	10,000.00
Expenses Total		1,184,000.00
VETERAN SERVICE COMMISSION Dept		1,184,000.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3850 PUBLIC ASSISTANCE

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3850 PUBLIC ASSISTANCE	
Expenses	
3850-0583	
SUBSIDIES	205,761.00
Expenses Total	205,761.00
PUBLIC ASSISTANCE Dept Total	205,761.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3900 COUNTY ENGINEER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3900 COUNTY ENGINEER	
Expenses	
3900-0030	
SALARY-EMPLOYEES	380,620.00
Expenses Total	380,620.00
COUNTY ENGINEER Dept Total	380,620.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3950 HISTORICAL SOCIETY

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3950 HISTORICAL SOCIETY	
Expenses	
3950-0583	
SUBSIDIES	3,000.00
Expenses Total	3,000.00
HISTORICAL SOCIETY Dept Total	3,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3955 RETIREMENT

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 3955 RETIREMENT	
Expenses	
3955-0035	
SICK-PAY	40,000.00
Expenses Total	40,000.00
RETIREMENT Dept Total	40,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3960 INSURANCE

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3960 INSURANCE	
Expenses	
3960-0060 WORKERS COMPENSATION	145,780.00
3960-0510 GROUP & LIABILITY	4,008,510.00
3960-0520 OFFICAL BONDS	5,000.00
3960-0530 COUNTY BUILDINGS INSURANCE	546,900.00
Expenses Total	4,706,190.00
INSURANCE Dept Total	4,706,190.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3965 UNEMPLOYMENT INSURANCE

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
----------------	--------------	-------------------------

Department 3965 UNEMPLOYMENT INSURANCE

Expenses

3965-0070	UNEMPLOYMENT INSURANCE	15,000.00
Expenses Total		15,000.00
UNEMPLOYMENT INSURANCE Dept		15,000.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3966 LONGEVITY PLAN

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3966 LONGEVITY PLAN	
Expenses	
3966-0050	
SALARY - OTHER	92,000.00
Expenses Total	92,000.00
LONGEVITY PLAN Dept Total	92,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3967 PENSIONS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3967 PENSIONS	
Expenses	
3967-0080 PERS	3,024,750.00
3967-0081 MEDICARE COVERAGE	260,000.00
Expenses Total	3,284,750.00
PENSIONS Dept Total	3,284,750.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 3969 TAXES

Account Number	Account Name	FINAL BOARD APPROVED
Department 3969 TAXES		
Expenses		
3969-0480	LEVIES & ASSESSMENTS	3,560.00
Expenses Total		3,560.00
TAXES Dept Total		3,560.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3970 MISCELLANEOUS

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Department 3970 MISCELLANEOUS		
Expenses		
3970-0461	LEGAL COUNSEL	60,000.00
3970-0610	OTHER EXPENSES	50,000.00
3970-0611	REFUNDS & REIMBURSEMENTS	35,000.00
3970-0618	POSTAGE	350,000.00
Expenses Total		495,000.00
MISCELLANEOUS Dept Total		495,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3975 MISCELLANEOUS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3975 MISCELLANEOUS	
Expenses	
3975-0960	
TRANSFERS	576,640.00
Expenses Total	576,640.00
MISCELLANEOUS Dept Total	576,640.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3990 CONTINGENCIES

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3990 CONTINGENCIES	
Expenses	
3990-0981	
UNANTICIPATED EMERGENCIES	228,000.00
Expenses Total	228,000.00
CONTINGENCIES Dept Total	228,000.00
Expenses Fund Total	38,694,416.00
Net (Rev/Exp)	38,694,416.00

FINAL BUDGET

Fund 0015 REAL PROPERTY TRANSFER TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3000 RPTT RECORDER

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0015 REAL PROPERTY TRANSFER TAX

Fiscal Year 2015

Department 3000 RPTT RECORDER

Expenses

3000-0030	SALARY-EMPLOYEES	20,500.00
3000-0060	WORKERS COMPENSATION	165.00
3000-0080	PERS	2,870.00
3000-0081	MEDICARE	300.00
3000-0090	HOSPITALIZATION	3,120.00
Expenses Total		26,955.00
RPTT RECORDER Dept Total		26,955.00

FINAL BUDGET

Fund 0015 REAL PROPERTY TRANSFER TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3300 RPTT SOIL & WATER

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 3300 RPTT SOIL & WATER

Expenses

3300-0583

SUBSIDIES-SOIL & WATER

67,000.00

Expenses Total

67,000.00

RPTT SOIL & WATER Dept Total

67,000.00

FINAL BUDGET

Fund 0015 REAL PROPERTY TRANSFER TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4000 RPTT ENGINEER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4000 RPTT ENGINEER	
Expenses	
4000-0030 SALARY-EMPLOYEES	332,500.00
4000-0060 WORKERS COMPENSATION	2,500.00
4000-0080 PERS	46,500.00
4000-0081 MEDICARE	4,820.00
4000-0090 HOSPITALIZATION	65,000.00
4000-0100 SUPPLIES	5,000.00
4000-0230 CONTRACT REPAIRS	13,000.00
4000-0580 CONTRACT SERVICES	115,000.00
4000-0610 OTHER EXPENSES	1,000.00
4000-0780 EQUIPMENT	110,000.00
Expenses Total	695,320.00
RPTT ENGINEER Dept Total	695,320.00
Expenses Fund Total	789,275.00
Net (Rev/Exp)	789,275.00

FINAL BUDGET

Fund 0025 COUNTY HOME DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3600 COUNTY HOME DONATIONS

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0025 COUNTY HOME DONATIONS

Fiscal Year 2015

Department 3600 COUNTY HOME DONATIONS

Expenses

3600-0610	OTHER EXPENSES	17,820.07
3600-0780	EQUIPMENT	3,000.00
Expenses Total		20,820.07
COUNTY HOME DONATIONS Dept Total		20,820.07
Expenses Fund Total		20,820.07
Net (Rev/Exp)		20,820.07

FINAL BUDGET

Fund 0027 VETERAN SERVICE DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 3800 VETERANS

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0027 VETERAN SERVICE DONATIONS

Fiscal Year 2015

Department 3800 VETERANS

Expenses

3800-0610

OTHER EXPENSES

2,920.18

Expenses Total

2,920.18

VETERANS Dept Total

2,920.18

Expenses Fund Total

2,920.18

Net (Rev/Exp)

2,920.18

FINAL BUDGET

Fund 0030 SHERIFF DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF DONATIONS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	

Fund 0030 SHERIFF DONATIONS

Fiscal Year 2015

Department 2900 SHERIFF DONATIONS

Expenses

2900-0610

OTHER EXPENSES	1,585.00
----------------	----------

Expenses Total	1,585.00
-----------------------	-----------------

SHERIFF DONATIONS Dept Total	1,585.00
-------------------------------------	-----------------

FINAL BUDGET

Fund 0030 SHERIFF DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2904 JAIL DONATIONS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 2904 JAIL DONATIONS	
Expenses	
2904-0610	
OTHER EXPENSES JAIL	72,677.39
Expenses Total	72,677.39
JAIL DONATIONS Dept Total	72,677.39

FINAL BUDGET

Fund 0030 SHERIFF DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2910 K9 DONATIONS

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Department 2910 K9 DONATIONS		
Expenses		
2910-0610	OTHER EXPENSES K9	5,741.31
Expenses Total		5,741.31
K9 DONATIONS Dept Total		5,741.31
Expenses Fund Total		80,003.70
Net (Rev/Exp)		80,003.70

FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4100 JOB & FAMILY SERVICES

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	

Fund 0035 HUMAN SERVICES DONATIONS

Fiscal Year 2015

Department 4100 JOB & FAMILY SERVICES

Expenses

4100-0610	OTHER EXPENSE-ADOPT A FAMILY	609.06
Expenses Total		609.06
JOB & FAMILY SERVICES Dept Total		609.06

FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 4104

Expenses

4104-0610

OTHER EXPENSE-CHILD XMAS

5,532.26

Expenses Total

5,532.26

Dept Total

5,532.26

FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4105 JOB & FAMILY SERVICES

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 4105 JOB & FAMILY SERVICES

Expenses

4105-0610

OTHER EXPENSE-CHILDREN SERVICES

6,837.27

Expenses Total

6,837.27

JOB & FAMILY SERVICES Dept Total

6,837.27

FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4106 JOB & FAMILY SERVICES

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 4106 JOB & FAMILY SERVICES

Expenses

4106-0610

OTHER EXPENSE-COATS FOR KIDS

1,652.85

Expenses Total

1,652.85

JOB & FAMILY SERVICES Dept Total

1,652.85

FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4107 JOB & FAMILY SERVICES

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 4107 JOB & FAMILY SERVICES

Expenses

4107-0610

OTHER EXPENSE-APS

247.97

Expenses Total

247.97

JOB & FAMILY SERVICES Dept Total

247.97

Expenses Fund Total

14,879.41

Net (Rev/Exp)

14,879.41

FINAL BUDGET

Fund 0040 COUNTY HOME LEVY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3600 COUNTY HOME

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0040 COUNTY HOME LEVY	
Fiscal Year 2015	
Department 3600 COUNTY HOME	
Expenses	
3600-0580 CONTRACT SERVICES	5,000.00
3600-0590 CONTRACT PROJECTS	100,000.00
3600-0610 OTHER EXPENSES	5,000.00
3600-0780 EQUIPMENT	10,000.00
3600-0960 TRANSFERS	800,000.00
Expenses Total	920,000.00
COUNTY HOME Dept Total	920,000.00
Expenses Fund Total	920,000.00
Net (Rev/Exp)	920,000.00

FINAL BUDGET

Fund 0050 CHILDREN'S SERVICES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3700 CHILDREN'S SERVICES

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0050 CHILDREN'S SERVICES

Fiscal Year 2015

Department 3700 CHILDREN'S SERVICES

Expenses

3700-0580	
CONTRACT SERVICES-KINSHIP	176,000.00
3700-0960	
TRANSFERS	380,000.00
Expenses Total	556,000.00
CHILDREN'S SERVICES Dept Total	556,000.00

FINAL BUDGET

Fund 0050 CHILDREN'S SERVICES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3705 CHILDREN'S SERVICES

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3705 CHILDREN'S SERVICES	
Expenses	
3705-0421 FACES	62,000.00
3705-0422 PASSS	165,000.00
3705-0580 CONTRACT SERVICES	10,000.00
3705-0582 ADOPTION SERVICES	85,000.00
3705-0610 OTHER EXPENSES	66,000.00
3705-0960 TRANSFERS	396,500.00
Expenses Total	784,500.00
CHILDREN'S SERVICES Dept Total	784,500.00
Expenses Fund Total	1,340,500.00
Net (Rev/Exp)	1,340,500.00

FINAL BUDGET

Fund 0055 JFS-PROTECT OHIO

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3700 B & C

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Fund 0055 JFS-PROTECT OHIO		
Fiscal Year 2015		
Department 3700 B & C		
Expenses		
3700-0580	CONTRACT SERVICES B & C	760,000.00
3700-0581	PURCHASE OF SERVICE	740,000.00
3700-0610	OTHER EXPENSES B & C	40,000.00
Expenses Total		1,540,000.00
B & C Dept Total		1,540,000.00

FINAL BUDGET

Fund 0055 JFS-PROTECT OHIO

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 3705 JOB & FAMILY SERVICES

FINAL BOARD
APPROVED

Account Number

Account Name

Department 3705 JOB & FAMILY SERVICES

Expenses

3705-0580	CONTRACT SERVICES	57,000.00
3705-0610	OTHER EXPENSES	40,000.00
Expenses Total		97,000.00
JOB & FAMILY SERVICES Dept Total		97,000.00
Expenses Fund Total		1,637,000.00
Net (Rev/Exp)		1,637,000.00

FINAL BUDGET

Fund 0095 D & K DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4030 D & K

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0095 D & K DONATIONS	
Fiscal Year 2015	
Department 4030 D & K	
Expenses	
4030-0590 CONTRACT PROJECTS	11,000.00
4030-0610 OTHER EXPENSES	11,362.45
Expenses Total	22,362.45
D & K Dept Total	22,362.45
Expenses Fund Total	22,362.45
Net (Rev/Exp)	22,362.45

FINAL BUDGET

Fund 0099 D & K CAPITAL IMPROVEMENTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4030 D & K

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0099 D & K CAPITAL IMPROVEMENTS

Fiscal Year 2015

Department 4030 D & K

Expenses

4030-0590

CONTRACT PROJECTS

12,639.85

Expenses Total

12,639.85

D & K Dept Total

12,639.85

Expenses Fund Total

12,639.85

Net (Rev/Exp)

12,639.85

FINAL BUDGET

Fund 0100 DOG & KENNEL

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4030 ANIMAL SHELTER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0100 DOG & KENNEL	
Fiscal Year 2015	
Department 4030 ANIMAL SHELTER	
Expenses	
4030-0030	
SALARY-EMPLOYEES	209,661.00
4030-0060	
WORKERS COMPENSATION	1,573.00
4030-0080	
PERS	29,353.00
4030-0081	
MEDICARE	3,041.00
4030-0090	
HOSPITALIZATION	67,632.00
4030-0100	
SUPPLIES	26,000.00
4030-0230	
CONTRACT REPAIRS	3,000.00
4030-0470	
CLAIMS & WITNESS FEES	500.00
4030-0540	
ADVERTISING & PRINTING	1,200.00
4030-0560	
TRAVEL	500.00
4030-0580	
CONTRACT SERVICES	7,500.00
4030-0581	
PURCHASE OF SERVICES	25,000.00
4030-0600	
GASOLINE	3,000.00
4030-0610	
OTHER EXPENSES	6,500.00
4030-0617	
UTILITIES	23,500.00
4030-0620	
UNIFORMS	2,000.00
4030-0780	
EQUIPMENT	5,500.00
4030-0960	
TRANSFERS	36,750.00
Expenses Total	452,210.00
ANIMAL SHELTER Dept Total	452,210.00
Expenses Fund Total	452,210.00

FINAL BUDGET

Fund 0100 DOG & KENNEL

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4030 ANIMAL SHELTER

Period Ending Date: December 31, 2015

Account Number

FINAL BOARD
APPROVED

Account Name

Net (Rev/Exp)

452,210.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4100 JOB & FAMILY SERVICES

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0120 PUBLIC ASSISTANCE

Fiscal Year 2015

Department 4100 JOB & FAMILY SERVICES

Expenses

4100-0030	SALARY-EMPLOYEES	498,800.00
4100-0060	WORKERS COMPENSATION	3,750.00
4100-0061	PWRE-WORKERS COMPENSATION	3,000.00
4100-0070	UNEMPLOYMENT INSURANCE	2,500.00
4100-0080	PERS	70,000.00
4100-0081	MEDICARE	7,482.00
4100-0090	HOSPITALIZATION	116,000.00
4100-0100	SUPPLIES	79,000.00
4100-0101	AGENCY AWARDS	300.00
4100-0230	CONTRACT REPAIRS	16,000.00
4100-0560	TRAVEL	6,550.00
4100-0580	CONTRACT SERVICES	150,000.00
4100-0600	GASOLINE	2,200.00
4100-0610	OTHER EXPENSES	23,000.00
4100-0616	TELEPHONE	28,500.00
4100-0617	UTILITIES	59,750.00
4100-0710	RENT	170,700.00
4100-0780	EQUIPMENT	17,000.00
Expenses Total		1,254,532.00
JOB & FAMILY SERVICES Dept Total		1,254,532.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4103 INCOME MAINTENANCE

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4103 INCOME MAINTENANCE	
Expenses	
4103-0030 SALARY-EMPLOYEES	1,850,500.00
4103-0060 WORKERS COMPENSATION	13,900.00
4103-0080 PERS	260,000.00
4103-0081 MEDICARE	28,000.00
4103-0090 HOSPITALIZATION	405,000.00
4103-0100 SUPPLIES	7,100.00
4103-0250 PRC	175,000.00
4103-0560 TRAVEL	5,200.00
4103-0580 CONTRACT SERVICES-TANF	408,000.00
4103-0581 PURCHASE OF SERVICE	400,000.00
4103-0582 CONTRACT SERVICES-TANF SYP	350,000.00
4103-0610 OTHER EXPENSES	13,500.00
Expenses Total	3,916,200.00
INCOME MAINTENANCE Dept Total	3,916,200.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4105 SOCIAL SERVICES

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4105 SOCIAL SERVICES	
Expenses	
4105-0030 SALARY-EMPLOYEES	1,245,000.00
4105-0060 WORKERS COMPENSATION	9,400.00
4105-0080 PERS	175,000.00
4105-0081 MEDICARE	19,000.00
4105-0090 HOSPITALIZATION	225,500.00
4105-0100 SUPPLIES	4,700.00
4105-0560 TRAVEL	47,500.00
4105-0580 CONTRACT SERVICES	84,000.00
4105-0610 OTHER EXPENSES	5,500.00
Expenses Total	1,815,600.00
SOCIAL SERVICES Dept Total	1,815,600.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4110 FAMILY CENTER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 4110 FAMILY CENTER	
Expenses	
4110-0580 CONTRACT SERVICES	2,600.00
4110-0610 OTHER EXPENSES	2,500.00
4110-0617 UTILITIES	5,500.00
4110-0710 RENT	31,800.00
Expenses Total	42,400.00
FAMILY CENTER Dept Total	42,400.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 4120 DATA

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4120 DATA	
Expenses	
4120-0580	
CONTRACT SERVICES	73,500.00
4120-0780	
EQUIPMENT	4,800.00
Expenses Total	78,300.00
DATA Dept Total	78,300.00
Expenses Fund Total	7,107,032.00
Net (Rev/Exp)	7,107,032.00

FINAL BUDGET

Fund 0121 WD MIIA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9150 ADMIN

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Fund 0121 WD MIIA		
Fiscal Year 2015		
Department 9150 ADMIN		
Expenses		
9150-0030	SALARY-EMPLOYEES	38,762.25
9150-0060	WORKERS COMPENSATION	290.74
9150-0080	PERS	5,426.78
9150-0081	MEDICARE	578.83
9150-0090	HOSPITALIZATION	3,747.65
9150-0100	SUPPLIES	1,250.00
9150-0560	TRAVEL	4,206.54
9150-0581	INDIRECT COSTS	4,198.68
9150-0617	UTILITIES	887.18
9150-0710	RENT	7,500.00
Expenses Total		66,848.65
ADMIN Dept Total		66,848.65

FINAL BUDGET

Fund 0121 WD MIA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9151 PROJECT COORDINATOR

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
----------------	--------------	-------------------------

Department 9151 PROJECT COORDINATOR

Expenses

9151-0580	CONTRACT SERVICES - CGI	65,736.72
Expenses Total		65,736.72
PROJECT COORDINATOR Dept Total		65,736.72

FINAL BUDGET

Fund 0121 WD MIA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9152 CONTRACTUAL

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9152 CONTRACTUAL	
Expenses	
9152-0580 CONTRACT SERVICES - MAGNET	107,636.75
9152-0581 PURCHASE OF SERVICE - HIGHER ED.	183,000.00
9152-0582 INTERNSHIPS	132,000.00
9152-0583 ON THE JOB TRAINING	143,916.75
Expenses Total	566,553.50
CONTRACTUAL Dept Total	566,553.50

FINAL BUDGET

Fund 0121 WD MIA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9153 DISLOCATED WORKERS

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Department 9153 DISLOCATED WORKERS		
Expenses		
9153-0582	DISLOCATED WORKERS TRAINING	197,400.00
Expenses Total		197,400.00
DISLOCATED WORKERS Dept Total		197,400.00

FINAL BUDGET

Fund 0121 WD MIA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9154 INCUMBENT WORKERS

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 9154 INCUMBENT WORKERS

Expenses

9154-0582

INCUMBENT WORKERS SERVICES

62,660.00

Expenses Total

62,660.00

INCUMBENT WORKERS Dept Total

62,660.00

Expenses Fund Total

959,198.87

Net (Rev/Exp)

959,198.87

FINAL BUDGET

Fund 0125 WORKFORCE DEVELOPMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9150 ADMIN

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0125 WORKFORCE DEVELOPMENT

Fiscal Year 2015

Department 9150 ADMIN

Expenses

9150-0030	SALARY-EMPLOYEES	2,000.00
9150-0060	WORKERS COMPENSATION	15.00
9150-0080	PERS	280.00
9150-0081	MEDICARE	30.00
9150-0610	OTHER EXPENSES	30,000.00
Expenses Total		32,325.00
ADMIN Dept Total		32,325.00
Expenses Fund Total		32,325.00
Net (Rev/Exp)		32,325.00

FINAL BUDGET

Fund 0126 WD - WIOA TRANSITIONAL

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9150 ADMIN

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0126 WD - WIOA TRANSITIONAL	
Fiscal Year 2015	
Department 9150 ADMIN	
Expenses	
9150-0610	
OTHER EXPENSES	7,232.71
Expenses Total	7,232.71
ADMIN Dept Total	7,232.71
Expenses Fund Total	7,232.71
Net (Rev/Exp)	7,232.71

FINAL BUDGET

Fund 0128 WD - WIOA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9150 ADMIN.

Period Ending Date: December 31, 2015

Account Number		FINAL BOARD APPROVED
Account Name		
Fund 0128 WD - WIOA		
Fiscal Year 2015		
Department 9150 ADMIN.		
Expenses		
9150-0030		
SALARY-EMPLOYEES	50,000.00	
9150-0060		
WORKERS COMPENSATION	250.00	
9150-0080		
PERS	7,000.00	
9150-0081		
MEDICARE	500.00	
9150-0090		
HOSPITALIZATION	15,000.00	
9150-0100		
SUPPLIES	135.00	
9150-0560		
TRAVEL	1,105.00	
9150-0580		
CONTRACT SERVICES	9,950.00	
9150-0610		
OTHER EXPENSES	1,454.00	
9150-0617		
UTILITIES	12,070.00	
9150-0710		
RENT	50,789.17	
Expenses Total	148,253.17	
ADMIN. Dept Total	148,253.17	

FINAL BUDGET

Fund 0128 WD - WIOA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9151 YOUTH

Account Number	Account Name	FINAL BOARD APPROVED
Department 9151 YOUTH		
Expenses		
9151-0580	YOUTH SERVICES-JOG	170,000.00
Expenses Total		170,000.00
YOUTH Dept Total		170,000.00

FINAL BUDGET

Fund 0128 WD - WIOA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9152 ADULT

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9152 ADULT	
Expenses	
9152-0580 ADULT SERVICES-EDSI	170,000.00
9152-0582 ADULT CLIENT SERVICES	44,505.00
Expenses Total	214,505.00
ADULT Dept Total	214,505.00

FINAL BUDGET

Fund 0128 WD - WIOA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9153 DISLOCATED

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Department 9153 DISLOCATED		
Expenses		
9153-0580	DISLOCATED SERVICES-EDSI	100,000.00
9153-0582	DISLOCATED CLIENT SERVICES	38,709.50
Expenses Total		138,709.50
DISLOCATED Dept Total		138,709.50
Expenses Fund Total		671,467.67
Net (Rev/Exp)		671,467.67

FINAL BUDGET

Fund 0130 MARRIAGE LICENSES/SHELTERS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4130 MARRIAGE LICENSES/SHELTERS

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0130 MARRIAGE LICENSES/SHELTERS

Fiscal Year 2015

Department 4130 MARRIAGE LICENSES/SHELTERS

Expenses

4130-0300		
ASSISTANCE	45,000.00	
Expenses Total	45,000.00	
MARRIAGE LICENSES/SHELTERS Dept	45,000.00	
Total		
Expenses Fund Total	45,000.00	
Net (Rev/Exp)	45,000.00	

FINAL BUDGET

Fund 0135 CONDUCT OF BUSINESS-PROBATE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2200 PROBATE COURT

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0135 CONDUCT OF BUSINESS-PROBATE

Fiscal Year 2015

Department 2200 PROBATE COURT

Expenses

2200-0610

OTHER EXPENSES

194.00

Expenses Total

194.00

PROBATE COURT Dept Total

194.00

Expenses Fund Total

194.00

Net (Rev/Exp)

194.00

FINAL BUDGET

Fund 0136 INDIGENT GUARDIANSHIP

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2200 PROBATE COURT

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0136 INDIGENT GUARDIANSHIP

Fiscal Year 2015

Department 2200 PROBATE COURT

Expenses

2200-0610

OTHER EXPENSES

85,836.96

Expenses Total

85,836.96

PROBATE COURT Dept Total

85,836.96

Expenses Fund Total

85,836.96

Net (Rev/Exp)

85,836.96

FINAL BUDGET

Fund 0137 JC INDIGENT DRIVER ALC TREAT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE COURT

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0137 JC INDIGENT DRIVER ALC TREAT

Fiscal Year 2015

Department 2100 JUVENILE COURT

Expenses

2100-0610

OTHER EXPENSES

16,695.54

Expenses Total

16,695.54

JUVENILE COURT Dept Total

16,695.54

Expenses Fund Total

16,695.54

Net (Rev/Exp)

16,695.54

FINAL BUDGET

Fund 0138 JUVENILE COURT IDAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Fund 0138 JUVENILE COURT IDAM		
Fiscal Year 2015		
Department 2100 JUVENILE		
Expenses		
2100-0610	OTHER EXPENSES	1,000.00
Expenses Total		1,000.00
JUVENILE Dept Total		1,000.00
Expenses Fund Total		1,000.00
Net (Rev/Exp)		1,000.00

FINAL BUDGET

Fund 0139 COMMON PLEAS COURT IDAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS

Period Ending Date: December 31, 2015

Account Number		FINAL BOARD
Account Name		APPROVED

Fund 0139 COMMON PLEAS COURT IDAM

Fiscal Year 2015

Department 1600 COMMON PLEAS

Expenses

1600-0610	OTHER EXPENSES	993.15
Expenses Total		993.15
COMMON PLEAS Dept Total		993.15
Expenses Fund Total		993.15
Net (Rev/Exp)		993.15

FINAL BUDGET

Fund 0140 DRUG ABUSE COMMISSION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 MCDAC

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0140 DRUG ABUSE COMMISSION	
Fiscal Year 2015	
Department 0100 MCDAC	
Expenses	
0100-0030	
SALARY-EMPLOYEES	65,967.00
0100-0060	
WORKERS COMPENSATION	660.00
0100-0080	
PERS	9,236.00
0100-0081	
MEDICARE	957.00
0100-0090	
HOSPITALIZATION	16,500.00
0100-0100	
SUPPLIES	1,400.00
0100-0540	
ADVERTISING & PRINTING	4,000.00
0100-0560	
TRAVEL	1,500.00
0100-0580	
CONTRACT SERVICES	1,500.00
0100-0610	
OTHER EXPENSES	13,000.00
0100-0616	
TELEPHONE	1,000.00
0100-0691	
GRANTS	1,620,000.00
0100-0780	
EQUIPMENT	3,500.00
Expenses Total	1,739,220.00
MCDAC Dept Total	1,739,220.00

FINAL BUDGET

Fund 0140 DRUG ABUSE COMMISSION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0102 MCDAC

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 0102 MCDAC	
Expenses	
0102-0610	
OTHER EXPENSE - DONATIONS	625.00
Expenses Total	625.00
MCDAC Dept Total	625.00
Expenses Fund Total	1,739,845.00
Net (Rev/Exp)	1,739,845.00

FINAL BUDGET

Fund 0145 CHILD SUPPORT ENFORCEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 CHILD SUPPORT

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0145 CHILD SUPPORT ENFORCEMENT

Fiscal Year 2015

Department 0100 CHILD SUPPORT

Expenses

0100-0030	SALARY-EMPLOYEES	1,305,610.00
0100-0060	WORKERS COMPENSATION	9,793.00
0100-0080	PERS	182,786.00
0100-0081	MEDICARE	18,932.00
0100-0090	HOSPITALIZATION	279,163.00
0100-0100	SUPPLIES	40,000.00
0100-0230	CONTRACT REPAIRS	2,500.00
0100-0560	TRAVEL	3,000.00
0100-0580	CONTRACT SERVICES	55,000.00
0100-0581	PURCHASE OF SERVICES	883,962.00
0100-0610	OTHER EXPENSES	40,000.00
0100-0616	TELEPHONE	5,000.00
0100-0617	UTILITIES	18,900.00
0100-0710	RENT	28,693.00
Expenses Total		2,873,339.00
CHILD SUPPORT Dept Total		2,873,339.00
Expenses Fund Total		2,873,339.00
Net (Rev/Exp)		2,873,339.00

FINAL BUDGET

Fund 0151 FIRST STOP-HSC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4150 FIRST STOP

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0151 FIRST STOP-HSC	
Fiscal Year 2015	
Department 4150 FIRST STOP	
Expenses	
4150-0100 SUPPLIES	200.00
4150-0580 CONTRACT SERVICES	60,000.00
4150-0610 OTHER EXPENSES	4,000.00
4150-0616 TELEPHONE	500.00
Expenses Total	64,700.00
FIRST STOP Dept Total	64,700.00
Expenses Fund Total	64,700.00
Net (Rev/Exp)	64,700.00

FINAL BUDGET

Fund 0155 DRUG LAW ENFORCEMENT-DTF

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG TASK FORCE

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0155 DRUG LAW ENFORCEMENT-DTF

Fiscal Year 2015

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

OTHER EXPENSE - DTF

6,489.85

Expenses Total

6,489.85

DRUG TASK FORCE Dept Total

6,489.85

Expenses Fund Total

6,489.85

Net (Rev/Exp)

6,489.85

FINAL BUDGET

Fund 0159 LCADA-MCDAC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 MCDAC

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0159 LCADA-MCDAC

Fiscal Year 2015

Department 0100 MCDAC

Expenses

0100-0710

RENT

19,929.00

Expenses Total

19,929.00

MCDAC Dept Total

19,929.00

Expenses Fund Total

19,929.00

Net (Rev/Exp)

19,929.00

FINAL BUDGET

Fund 0160 FED LAW ENFORCE. TRUST-DTF

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG TASK FORCE

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 0160 FED LAW ENFORCE. TRUST-DTF

Fiscal Year 2015

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

OTHER EXPENSE - DTF	131,978.61
---------------------	------------

Expenses Total	131,978.61
-----------------------	-------------------

DRUG TASK FORCE Dept Total	131,978.61
-----------------------------------	-------------------

Expenses Fund Total	131,978.61
----------------------------	-------------------

Net (Rev/Exp)	131,978.61
----------------------	-------------------

FINAL BUDGET

Fund 0161 DTF-GR

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG TASK FORCE

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
----------------	--------------	-------------------------

Fund 0161 DTF-GR

Fiscal Year 2015

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

OTHER EXPENSES	7,188.26
----------------	----------

Expenses Total	7,188.26
----------------	----------

DRUG TASK FORCE Dept Total	7,188.26
----------------------------	----------

Expenses Fund Total	7,188.26
---------------------	----------

Net (Rev/Exp)	7,188.26
---------------	----------

FINAL BUDGET

Fund 0163 FED LAW ENFORCE. TRUST-SO

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0163 FED LAW ENFORCE. TRUST-SO

Fiscal Year 2015

Department 2900 SHERIFF

Expenses

2900-0030	SALARY-EMPLOYEES	6,000.00
2900-0060	WORKERS COMPENSATION	45.00
2900-0080	PERS	1,086.00
2900-0081	MEDICARE	87.00
2900-0610	OTHER EXPENSE - SHERIFF	18,645.80
Expenses Total		25,863.80
SHERIFF Dept Total		25,863.80
Expenses Fund Total		25,863.80
Net (Rev/Exp)		25,863.80

FINAL BUDGET

Fund 0164 LAW ENFORCEMENT TRUST-SO

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF'S OFFICE

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0164 LAW ENFORCEMENT TRUST-SO

Fiscal Year 2015

Department 2900 SHERIFF'S OFFICE

Expenses

2900-0610

OTHER EXPENSES

9,330.09

Expenses Total

9,330.09

SHERIFF'S OFFICE Dept Total

9,330.09

Expenses Fund Total

9,330.09

Net (Rev/Exp)

9,330.09

FINAL BUDGET

Fund 0165 LAW ENFORCEMENT TRUST-DTF

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG TASK FORCE

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0165 LAW ENFORCEMENT TRUST-DTF

Fiscal Year 2015

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

OTHER EXPENSES

93,193.70

Expenses Total

93,193.70

DRUG TASK FORCE Dept Total

93,193.70

Expenses Fund Total

93,193.70

Net (Rev/Exp)

93,193.70

FINAL BUDGET

Fund 0168 DRUG TASK FORCE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG TASK FORCE

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0168 DRUG TASK FORCE FY15	
Fiscal Year 2015	
Department 4000 DRUG TASK FORCE	
Expenses	
4000-0030	
SALARY-EMPLOYEES	140,000.00
4000-0060	
WORKERS COMPENSATION	750.00
4000-0080	
PERS	18,000.00
4000-0081	
MEDICARE	2,000.00
4000-0090	
HOSPITALIZATION	45,000.00
4000-0510	
LIABILITY INSURANCE	7,000.00
4000-0536	
VEHICLE INSURANCE	3,000.00
4000-0580	
CONTRACT SERVICES	86,300.00
Expenses Total	302,050.00
DRUG TASK FORCE Dept Total	302,050.00

FINAL BUDGET

Fund 0168 DRUG TASK FORCE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4100 DTF - OCJS MATCH

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4100 DTF - OCJS MATCH	
Expenses	
4100-0030 SALARY-EMPLOYEES	20,000.00
4100-0060 WORKERS COMPENSATION	100.00
4100-0080 PERS	4,000.00
4100-0081 MEDICARE	300.00
Expenses Total	24,400.00
DTF - OCJS MATCH Dept Total	24,400.00
Expenses Fund Total	326,450.00
Net (Rev/Exp)	326,450.00

FINAL BUDGET

Fund 0175 REAL ESTATE ASSESSMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4200 REAL ESTATE ASSESSMENT

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0175 REAL ESTATE ASSESSMENT

Fiscal Year 2015

Department 4200 REAL ESTATE ASSESSMENT

Expenses

4200-0030	SALARY-EMPLOYEES	500,000.00
4200-0060	WORKERS COMPENSATION	10,000.00
4200-0070	UNEMPLOYMENT INSURANCE	15,000.00
4200-0080	PERS	95,000.00
4200-0081	MEDICARE	12,000.00
4200-0090	HOSPITALIZATION	145,000.00
4200-0100	SUPPLIES	48,000.00
4200-0230	CONTRACT REPAIRS	4,000.00
4200-0540	ADVERTISING & PRINTING	11,000.00
4200-0550	TRAINING	4,200.00
4200-0560	TRAVEL	85,000.00
4200-0580	CONTRACT SERVICES	250,000.00
4200-0600	GASOLINE	5,000.00
4200-0610	OTHER EXPENSES	25,500.00
4200-0780	EQUIPMENT	25,500.00
Expenses Total		1,235,200.00
REAL ESTATE ASSESSMENT Dept		1,235,200.00
Total		

FINAL BUDGET

Fund 0175 REAL ESTATE ASSESSMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4205 REAL ESTATE ASSESSMENT

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Department 4205 REAL ESTATE ASSESSMENT

Expenses

4205-0030	SALARY-EMPLOYEES	29,500.00
4205-0060	WORKERS COMPENSATION	300.00
4205-0080	PERS	4,250.00
4205-0081	MEDICARE	450.00
4205-0090	HOSPITALIZATION	18,000.00
4205-0100	SUPPLIES	250.00
4205-0610	OTHER EXPENSES	850.00
Expenses Total		53,600.00
REAL ESTATE ASSESSMENT Dept		53,600.00
Total		
Expenses Fund Total		1,288,800.00
Net (Rev/Exp)		1,288,800.00

FINAL BUDGET

Fund 0180 AUTO TITLE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2300 AUTO TITLE

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0180 AUTO TITLE	
Fiscal Year 2015	
Department 2300 AUTO TITLE	
Expenses	
2300-0030	
SALARY-EMPLOYEES	770,042.00
2300-0060	
WORKERS COMPENSATION	7,706.00
2300-0080	
PERS	107,806.00
2300-0081	
MEDICARE	11,166.00
2300-0090	
HOSPITALIZATION	280,060.00
2300-0100	
SUPPLIES	28,000.00
2300-0230	
CONTRACT REPAIRS	2,000.00
2300-0536	
VEHICLE INSURANCE	500.00
2300-0560	
TRAVEL	16,870.00
2300-0580	
CONTRACT SERVICES	32,500.00
2300-0600	
GASOLINE	1,500.00
2300-0601	
VEHICLE MAINTENANCE	3,000.00
2300-0610	
OTHER EXPENSES	30,000.00
2300-0616	
TELEPHONE	11,000.00
2300-0617	
UTILITIES	14,000.00
2300-0710	
RENT	105,000.00
2300-0780	
EQUIPMENT	7,000.00
2300-0960	
TRANSFERS	344,120.00
Expenses Total	1,772,270.00
AUTO TITLE Dept Total	1,772,270.00
Expenses Fund Total	1,772,270.00

FINAL BUDGET

Fund 0180 AUTO TITLE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2300 AUTO TITLE

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Net (Rev/Exp)	1,772,270.00

FINAL BUDGET

Fund 0181 COURT IMAGING

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0181 COURT IMAGING	
Fiscal Year 2015	
Department 1600 COMMON PLEAS	
Expenses	
1600-0610 OTHER EXPENSES	65,000.00
1600-0780 EQUIPMENT	13,500.00
Expenses Total	78,500.00
COMMON PLEAS Dept Total	78,500.00
Expenses Fund Total	78,500.00
Net (Rev/Exp)	78,500.00

FINAL BUDGET

Fund 0183 JUVENILE COURT COMPUTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE COURT

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0183 JUVENILE COURT COMPUTER

Fiscal Year 2015

Department 2100 JUVENILE COURT

Expenses

2100-0610	10,000.00
OTHER EXPENSES	
2100-0780	1,000.00
EQUIPMENT	
Expenses Total	11,000.00
JUVENILE COURT Dept Total	11,000.00
Expenses Fund Total	11,000.00
Net (Rev/Exp)	11,000.00

FINAL BUDGET

Fund 0184 PROBATE COURT COMPUTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2200 PROBATE COURT

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0184 PROBATE COURT COMPUTER

Fiscal Year 2015

Department 2200 PROBATE COURT

Expenses

2200-0610	40,000.00
OTHER EXPENSES	
2200-0780	20,000.00
EQUIPMENT	
Expenses Total	60,000.00
PROBATE COURT Dept Total	60,000.00
Expenses Fund Total	60,000.00
Net (Rev/Exp)	60,000.00

FINAL BUDGET

Fund 0185 COURTS COMPUTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COURTS

Period Ending Date: December 31, 2015

Account Number					
Account Name					

FINAL BOARD
APPROVED

Fund 0185 COURTS COMPUTER

Fiscal Year 2015

Department 1600 COURTS

Expenses

1600-0610	OTHER EXPENSES	20,000.00
1600-0780	EQUIPMENT	40,000.00
Expenses Total		60,000.00
COURTS Dept Total		60,000.00

FINAL BUDGET

Fund 0185 COURTS COMPUTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2300 CLERK OF COURTS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2300 CLERK OF COURTS	
Expenses	
2300-0610 OTHER EXPENSES	75,000.00
2300-0780 EQUIPMENT	25,000.00
Expenses Total	100,000.00
CLERK OF COURTS Dept Total	100,000.00
Expenses Fund Total	160,000.00
Net (Rev/Exp)	160,000.00

FINAL BUDGET

Fund 0186 RECORDER TECHNOLOGY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3000 RECORDER-COMPUTER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0186 RECORDER TECHNOLOGY	
Fiscal Year 2015	
Department 3000 RECORDER-COMPUTER	
Expenses	
3000-0030 SALARY-EMPLOYEES	65,000.00
3000-0060 WORKERS COMPENSATION	1,300.00
3000-0080 PERS	9,100.00
3000-0081 MEDICARE	975.00
3000-0090 HOSPITALIZATION	8,125.00
3000-0560 TRAVEL	1,000.00
3000-0610 OTHER EXPENSES	75,000.00
3000-0780 EQUIPMENT	150,000.00
Expenses Total	310,500.00
RECORDER-COMPUTER Dept Total	310,500.00
Expenses Fund Total	310,500.00
Net (Rev/Exp)	310,500.00

FINAL BUDGET

Fund 0187 CO PROB/SUPERVISION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1900 AP SUPERVISION

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0187 CO PROB/SUPERVISION	
Fiscal Year 2015	
Department 1900 AP SUPERVISION	
Expenses	
1900-0030 SALARY-EMPLOYEES	40,000.00
1900-0060 WORKERS COMPENSATION	3,000.00
1900-0080 PERS	5,600.00
1900-0081 MEDICARE	580.00
1900-0090 HOSPITALIZATION	30,000.00
1900-0100 SUPPLIES	10,000.00
1900-0230 CONTRACT REPAIRS	2,000.00
1900-0560 TRAVEL	5,000.00
1900-0580 CONTRACT SERVICES	20,000.00
1900-0610 OTHER EXPENSES	5,000.00
1900-0780 EQUIPMENT	20,000.00
Expenses Total	141,180.00
AP SUPERVISION Dept Total	141,180.00

FINAL BUDGET

Fund 0187 CO PROB/SUPERVISION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1901 AP SPECIAL DOCKET MH

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 1901 AP SPECIAL DOCKET MH

Expenses

1901-0580	CONTRACT SERVICES	2,000.00
1901-0581	PURCHASE OF SERVICE	2,000.00
1901-0610	OTHER EXPENSES	1,000.00
Expenses Total		5,000.00
AP SPECIAL DOCKET MH Dept Total		5,000.00

FINAL BUDGET

Fund 0187 CO PROB/SUPERVISION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 1902 AP SPECIAL DOCKET FIP

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 1902 AP SPECIAL DOCKET FIP

Expenses

1902-0610

OTHER EXPENSES

5,000.00

Expenses Total

5,000.00

AP SPECIAL DOCKET FIP Dept Total

5,000.00

Expenses Fund Total

151,180.00

Net (Rev/Exp)

151,180.00

FINAL BUDGET

Fund 0188 DISPUTE RESOLUTION SVS.

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COURT MEDIATION

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0188 DISPUTE RESOLUTION SVS.	
Fiscal Year 2015	
Department 1600 COURT MEDIATION	
Expenses	
1600-0030 SALARY-EMPLOYEES	125,900.00
1600-0060 WORKERS COMPENSATION	950.00
1600-0080 PERS	15,050.00
1600-0081 MEDICARE	1,830.00
1600-0090 HOSPITALIZATION	18,623.00
1600-0100 SUPPLIES	4,000.00
1600-0230 CONTRACT REPAIRS	100.00
1600-0560 TRAVEL	500.00
1600-0580 CONTRACT SERVICES	1,500.00
1600-0610 OTHER EXPENSES	250.00
1600-0780 EQUIPMENT	500.00
Expenses Total	169,203.00
COURT MEDIATION Dept Total	169,203.00
Expenses Fund Total	169,203.00
Net (Rev/Exp)	169,203.00

FINAL BUDGET

Fund 0189 COURT SECURITY SERVICE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS

Period Ending Date: December 31, 2015

Account Number		FINAL BOARD APPROVED
Account Name		
Fund 0189 COURT SECURITY SERVICE		
Fiscal Year 2015		
Department 1600 COMMON PLEAS		
Expenses		
1600-0030		
SALARY-EMPLOYEES	81,597.00	
1600-0035		
LONGEVITY	1,750.00	
1600-0060		
WORKERS COMPENSATION	612.00	
1600-0080		
PERS	14,770.00	
1600-0081		
MEDICARE	1,184.00	
1600-0610		
OTHER EXPENSES	3,600.00	
1600-0620		
UNIFORMS	1,300.00	
Expenses Total	104,813.00	
COMMON PLEAS Dept Total	104,813.00	
Expenses Fund Total	104,813.00	
Net (Rev/Exp)	104,813.00	

FINAL BUDGET

Fund 0190 COURT MAGISTRATE SERVICES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 0190 COURT MAGISTRATE SERVICES

Fiscal Year 2015

Department 1600 COMMON PLEAS

Expenses

1600-0960	TRANSFERS		200,000.00
Expenses Total			200,000.00
COMMON PLEAS Dept Total			200,000.00
Expenses Fund Total			200,000.00
Net (Rev/Exp)			200,000.00

FINAL BUDGET

Fund 0191 DOMESTIC RELATIONS SERVICES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 1650 DOMESTIC

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0191 DOMESTIC RELATIONS SERVICES

Fiscal Year 2015

Department 1650 DOMESTIC

Expenses

1650-0610		
OTHER EXPENSES		55,000.00
1650-0780		
EQUIPMENT		20,000.00
Expenses Total		75,000.00
DOMESTIC Dept Total		75,000.00
Expenses Fund Total		75,000.00
Net (Rev/Exp)		75,000.00

FINAL BUDGET

Fund 0193 JUVENILE COURT SPECIAL PROJECT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0193 JUVENILE COURT SPECIAL PROJECT

Fiscal Year 2015

Department 2100 JUVENILE

Expenses

2100-0030	SALARY-EMPLOYEES	18,000.00
2100-0060	WORKERS COMPENSATION	180.00
2100-0080	PERS	2,520.00
2100-0081	MEDICARE	360.00
2100-0090	HOSPITALIZATION	4,000.00
2100-0610	OTHER EXPENSES	20,000.00
2100-0780	EQUIPMENT	40,000.00
Expenses Total		85,060.00
JUVENILE Dept Total		85,060.00
Expenses Fund Total		85,060.00
Net (Rev/Exp)		85,060.00

FINAL BUDGET

Fund 0194 COMMON PLEAS SPECIAL PROJECTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0194 COMMON PLEAS SPECIAL PROJECTS

Fiscal Year 2015

Department 1600 COMMON PLEAS

Expenses

1600-0030

SALARY-EMPLOYEES

17,000.00

Expenses Total

17,000.00

COMMON PLEAS Dept Total

17,000.00

Expenses Fund Total

17,000.00

Net (Rev/Exp)

17,000.00

FINAL BUDGET

Fund 0195 PROBATE COURT SPECIAL PROJECTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0195 PROBATE COURT SPECIAL PROJECTS

Fiscal Year 2015

Department 2100 JUVENILE

Expenses

2100-0030	SALARY-EMPLOYEES	12,000.00
2100-0060	WORKERS COMPENSATION	120.00
2100-0080	PERS	1,700.00
2100-0081	MEDICARE	300.00
2100-0090	HOSPITALIZATION	3,000.00
Expenses Total		17,120.00
JUVENILE Dept Total		17,120.00

FINAL BUDGET

Fund 0195 PROBATE COURT SPECIAL PROJECTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2200 PROBATE

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2200 PROBATE	
Expenses	
2200-0610 OTHER EXPENSES	10,000.00
2200-0780 EQUIPMENT	20,000.00
Expenses Total	30,000.00
PROBATE Dept Total	30,000.00
Expenses Fund Total	47,120.00
Net (Rev/Exp)	47,120.00

FINAL BUDGET

Fund 0196 PROBATE COURT DISPUTE RES.

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2200 PROBATE

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0196 PROBATE COURT DISPUTE RES.

Fiscal Year 2015

Department 2200 PROBATE

Expenses

2200-0610

OTHER EXPENSES

13,000.00

Expenses Total

13,000.00

PROBATE Dept Total

13,000.00

Expenses Fund Total

13,000.00

Net (Rev/Exp)

13,000.00

FINAL BUDGET

Fund 0200 AUTO & GAS TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4300 COUNTY ENGINEERS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0200 AUTO & GAS TAX	
Fiscal Year 2015	
Department 4300 COUNTY ENGINEERS	
Expenses	
4300-0010	
SALARY-OFFICIAL	96,000.00
4300-0030	
SALARY-EMPLOYEES	570,000.00
4300-0060	
WORKERS COMPENSATION	6,000.00
4300-0080	
PERS	70,000.00
4300-0081	
MEDICARE	8,000.00
4300-0090	
HOSPITALIZATION	130,000.00
4300-0100	
SUPPLIES	7,000.00
4300-0230	
CONTRACT REPAIRS	2,000.00
4300-0550	
TRAINING	4,000.00
4300-0560	
TRAVEL	2,500.00
4300-0580	
CONTRACT SERVICES	20,000.00
4300-0610	
OTHER EXPENSES	4,000.00
4300-0780	
EQUIPMENT	2,000.00
Expenses Total	921,500.00
COUNTY ENGINEERS Dept Total	921,500.00

FINAL BUDGET

Fund 0200 AUTO & GAS TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4301 COUNTY ENGINEERS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4301 COUNTY ENGINEERS	
Expenses	
4301-0100 SUPPLIES	3,000.00
4301-0230 CONTRACT REPAIRS	1,500.00
4301-0780 EQUIPMENT	2,000.00
Expenses Total	6,500.00
COUNTY ENGINEERS Dept Total	6,500.00

FINAL BUDGET

Fund 0200 AUTO & GAS TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4302 COUNTY ENGINEERS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4302 COUNTY ENGINEERS	
Expenses	
4302-0040 SALARY - LABOR	1,650,000.00
4302-0060 WORKERS COMPENSATION	25,000.00
4302-0070 UNEMPLOYMENT INSURANCE	5,000.00
4302-0080 PERS	230,000.00
4302-0081 MEDICARE	20,000.00
4302-0090 HOSPITALIZATION	430,000.00
4302-0100 SUPPLIES	40,000.00
4302-0200 MATERIALS	1,600,000.00
4302-0230 CONTRACT REPAIRS	200,000.00
4302-0540 ADVERTISING & PRINTING	6,000.00
4302-0550 TRAINING	4,000.00
4302-0560 TRAVEL	2,000.00
4302-0580 CONTRACT SERVICES	376,000.00
4302-0590 CONTRACT PROJECTS	4,000,000.00
4302-0600 GASOLINE	35,000.00
4302-0605 MOTOR VEHICLES	35,000.00
4302-0610 OTHER EXPENSES	50,000.00
4302-0780 EQUIPMENT	100,000.00
4302-0790 LAND	10,000.00
Expenses Total	8,818,000.00
COUNTY ENGINEERS Dept Total	8,818,000.00

FINAL BUDGET

Fund 0200 AUTO & GAS TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4303 COUNTY ENGINEERS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4303 COUNTY ENGINEERS	
Expenses	
4303-0040 SALARY-LABOR	500,000.00
4303-0060 WORKERS COMPENSATION	6,000.00
4303-0080 P.E.R.S.	75,000.00
4303-0081 MEDICARE	6,000.00
4303-0200 MATERIALS	150,000.00
4303-0540 ADVERTISING & PRINTING	2,000.00
4303-0580 CONTRACT SERVICES	150,000.00
4303-0590 CONTRACT PROJECTS	500,000.00
4303-0610 OTHER EXPENSES	5,000.00
4303-0790 LAND	10,000.00
Expenses Total	1,404,000.00
COUNTY ENGINEERS Dept Total	1,404,000.00
Expenses Fund Total	11,150,000.00
Net (Rev/Exp)	11,150,000.00

FINAL BUDGET

Fund 0215 TRANSPORTATION IMPROVEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4302 TRANSPORTATION

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0215 TRANSPORTATION IMPROVEMENT

Fiscal Year 2015

Department 4302 TRANSPORTATION

Expenses

4302-0610

OTHER EXPENSES

382,858.43

Expenses Total

382,858.43

TRANSPORTATION Dept Total

382,858.43

Expenses Fund Total

382,858.43

Net (Rev/Exp)

382,858.43

FINAL BUDGET

Fund 0217 RAILROAD MAINTENANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0217 RAILROAD MAINTENANCE

Fiscal Year 2015

Department 4302

Expenses

4302-0580

CONTRACT SERVICES

40,883.23

Expenses Total

40,883.23

Dept Total

40,883.23

Expenses Fund Total

40,883.23

Net (Rev/Exp)

40,883.23

FINAL BUDGET

Fund 0220 PORT AUTHORITY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1201 ECONOMIC DEVELOPMENT

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0220 PORT AUTHORITY

Fiscal Year 2015

Department 1201 ECONOMIC DEVELOPMENT

Expenses

1201-0610

OTHER EXPENSES

65,790.65

Expenses Total

65,790.65

ECONOMIC DEVELOPMENT Dept Total

65,790.65

Expenses Fund Total

65,790.65

Net (Rev/Exp)

65,790.65

FINAL BUDGET

Fund 0265 RESERVE BALANCE FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 COMMISSIONER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	

Fund 0265 RESERVE BALANCE FUND

Fiscal Year 2015

Department 0100 COMMISSIONER

Expenses

0100-0583

FIBER PROJECT RESERVE	605,252.00
-----------------------	------------

Expenses Total	605,252.00
-----------------------	-------------------

COMMISSIONER Dept Total	605,252.00
--------------------------------	-------------------

Expenses Fund Total	605,252.00
----------------------------	-------------------

Net (Rev/Exp)	605,252.00
----------------------	-------------------

FINAL BUDGET

Fund 0275 CAPITAL IMPROVEMENTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2800 CAPITAL IMPROVEMENTS

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0275 CAPITAL IMPROVEMENTS

Fiscal Year 2015

Department 2800 CAPITAL IMPROVEMENTS

Expenses

2800-0590

CONTRACT PROJECTS

216,193.00

Expenses Total

216,193.00

CAPITAL IMPROVEMENTS Dept Total

216,193.00

Expenses Fund Total

216,193.00

Net (Rev/Exp)

216,193.00

FINAL BUDGET

Fund 0300 BOND RETIREMENT GENERAL

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5075 BOND RETIREMENT-GENERAL

Period Ending Date: December 31, 2015

Account Number		FINAL BOARD
		APPROVED
Account Name		

Fund 0300 BOND RETIREMENT GENERAL

Fiscal Year 2015

Department 5075 BOND RETIREMENT-GENERAL

Expenses

5075-0610	OTHER EXPENSES	2,500.00
5075-0910	BONDS	855,005.00
5075-0920	INTEREST	269,315.00
Expenses Total		1,126,820.00
BOND RETIREMENT-GENERAL Dept Total		1,126,820.00
Expenses Fund Total		1,126,820.00
Net (Rev/Exp)		1,126,820.00

FINAL BUDGET

Fund 0400 BOND RETIREMENT SPECIAL ASSESS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5100 BOND RETIREMENT-SPECIAL

Period Ending Date: December 31, 2015

Account Number		FINAL BOARD
Account Name		APPROVED

Fund 0400 BOND RETIREMENT SPECIAL ASSESS

Fiscal Year 2015

Department 5100 BOND RETIREMENT-SPECIAL

Expenses

5100-0910	BONDS	144,680.00
5100-0920	INTEREST	82,150.00
Expenses Total		226,830.00
BOND RETIREMENT-SPECIAL Dept Total		226,830.00
Expenses Fund Total		226,830.00
Net (Rev/Exp)		226,830.00

FINAL BUDGET

Fund 1000 MEDINA COUNTY SEWER DISTRICT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5400 SANITARY

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 1000 MEDINA COUNTY SEWER DISTRICT

Fiscal Year 2015

Department 5400 SANITARY

Expenses

5400-0030	SALARY-EMPLOYEES	2,355,000.00
5400-0040	SALARY-LABOR	3,160,000.00
5400-0060	WORKERS COMPENSATION	70,000.00
5400-0070	UNEMPLOYMENT INSURANCE	25,000.00
5400-0080	PERS	775,000.00
5400-0081	MEDICARE	75,000.00
5400-0090	HOSPITALIZATION	1,110,000.00
5400-0100	SUPPLIES	210,000.00
5400-0200	MATERIALS	1,200,000.00
5400-0230	CONTRACT REPAIRS	180,000.00
5400-0540	ADVERTISING & PRINTING	2,000.00
5400-0560	TRAVEL	5,000.00
5400-0580	CONTRACT SERVICES	530,000.00
5400-0590	CONTRACT PROJECTS	40,000.00
5400-0600	GASOLINE	85,000.00
5400-0610	OTHER EXPENSES	280,000.00
5400-0617	UTILITIES	2,900,000.00
5400-0780	EQUIPMENT	100,000.00
5400-0960	TRANSFERS	2,200,000.00
Expenses Total		15,302,000.00

FINAL BUDGET

Fund 1000 MEDINA COUNTY SEWER DISTRICT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5400 SANITARY

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
SANITARY Dept Total	15,302,000.00
Expenses Fund Total	15,302,000.00
Net (Rev/Exp)	15,302,000.00

FINAL BUDGET

Fund 1600 MEDINA COUNTY WATER DISTRICT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5400 SANITARY ENGINEER

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 1600 MEDINA COUNTY WATER DISTRICT

Fiscal Year 2015

Department 5400 SANITARY ENGINEER

Expenses

5400-0030	SALARY-EMPLOYEES	175,000.00
5400-0040	SALARIES - LABOR	505,000.00
5400-0060	WORKERS COMPENSATION	7,000.00
5400-0070	UNEMPLOYMENT INSURANCE	5,000.00
5400-0080	PERS	95,000.00
5400-0081	MEDICARE	10,000.00
5400-0090	HOSPITALIZATION	150,000.00
5400-0200	MATERIALS	520,000.00
5400-0230	CONTRACT REPAIRS	50,000.00
5400-0540	ADVERTISING & PRINTING	1,000.00
5400-0560	TRAVEL	3,000.00
5400-0580	CONTRACT SERVICES	140,000.00
5400-0581	PURCHASE OF SERVICES	2,300,000.00
5400-0590	CONTRACT PROJECTS	20,000.00
5400-0600	GASOLINE	65,000.00
5400-0610	OTHER EXPENSES	45,000.00
5400-0617	UTILITIES	340,000.00
5400-0780	EQUIPMENT	50,000.00
5400-0960	TRANSFERS	3,900,000.00
Expenses Total		8,381,000.00

FINAL BUDGET

Fund 1600 MEDINA COUNTY WATER DISTRICT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5400 SANITARY ENGINEER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
SANITARY ENGINEER Dept Total	8,381,000.00
Expenses Fund Total	8,381,000.00
Net (Rev/Exp)	8,381,000.00

FINAL BUDGET

Fund 2200 COUNTY SEWER CONSTRUCTION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5700 SANITARY ENGINEERS

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2200 COUNTY SEWER CONSTRUCTION

Fiscal Year 2015

Department 5700 SANITARY ENGINEERS

Expenses

5700-0580	CONTRACT SERVICES	100,000.00
5700-0590	CONTRACT PROJECTS	200,000.00
5700-0610	OTHER EXPENSES	200,000.00
Expenses Total		500,000.00
SANITARY ENGINEERS Dept Total		500,000.00
Expenses Fund Total		500,000.00
Net (Rev/Exp)		500,000.00

FINAL BUDGET

Fund 2270 POE ROAD SEWER PROJECT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY

Period Ending Date: December 31, 2015

Account Number

FINAL BOARD
APPROVED

Account Name

Fund 2270 POE ROAD SEWER PROJECT

Fiscal Year 2015

Department 1000 SANITARY

Expenses

1000-0590

CONTRACT PROJECTS

16,578.96

Expenses Total

16,578.96

SANITARY Dept Total

16,578.96

Expenses Fund Total

16,578.96

Net (Rev/Exp)

16,578.96

FINAL BUDGET

Fund 2290 OWDA HEALTH DEPT. GRANT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY

Period Ending Date: December 31, 2015

Account Number		FINAL BOARD APPROVED
Account Name		

Fund 2290 OWDA HEALTH DEPT. GRANT

Fiscal Year 2015

Department 1000 SANITARY

Expenses

1000-0610

OTHER EXPENSES	300,000.00
----------------	------------

Expenses Total	300,000.00
----------------	------------

SANITARY Dept Total	300,000.00
---------------------	------------

Expenses Fund Total	300,000.00
---------------------	------------

Net (Rev/Exp)	300,000.00
---------------	------------

FINAL BUDGET

Fund 2300 COUNTY WATER CONSTRUCTION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5805 SANITARY ENGINEERS

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2300 COUNTY WATER CONSTRUCTION

Fiscal Year 2015

Department 5805 SANITARY ENGINEERS

Expenses

5805-0580	CONTRACT SERVICES	100,000.00
5805-0590	CONTRACT PROJECTS	200,000.00
5805-0610	OTHER EXPENSES	200,000.00
Expenses Total		500,000.00
SANITARY ENGINEERS Dept Total		500,000.00
Expenses Fund Total		500,000.00
Net (Rev/Exp)		500,000.00

FINAL BUDGET

Fund 2315 OWDA CONST. HINCKLEY WATERLINE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 SANITARY

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 2315 OWDA CONST. HINCKLEY WATERLINE

Fiscal Year 2015

Department 1600 SANITARY

Expenses

1600-0610

OTHER EXPENSES

30,000.00

Expenses Total

30,000.00

SANITARY Dept Total

30,000.00

Expenses Fund Total

30,000.00

Net (Rev/Exp)

30,000.00

FINAL BUDGET

Fund 2320 COMMERCIAL METERS REPLACEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 SANITARY

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 2320 COMMERCIAL METERS REPLACEMENT

Fiscal Year 2015

Department 1600 SANITARY

Expenses

1600-0610

OTHER EXPENSES

50,000.00

Expenses Total

50,000.00

SANITARY Dept Total

50,000.00

Expenses Fund Total

50,000.00

Net (Rev/Exp)

50,000.00

FINAL BUDGET

Fund 2600 UTILITY DEBT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY ENGINEERS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 2600 UTILITY DEBT	
Fiscal Year 2015	
Department 1000 SANITARY ENGINEERS	
Expenses	
1000-0610 OTHER EXPENSES	200,000.00
1000-0911 NOTES - MCSD	3,200,000.00
1000-0920 INTEREST - MCSD	850,000.00
1000-0960 TRANSFERS	100,000.00
Expenses Total	4,350,000.00
SANITARY ENGINEERS Dept Total	4,350,000.00

FINAL BUDGET

Fund 2600 UTILITY DEBT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 SANITARY ENGINEERS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1600 SANITARY ENGINEERS	
Expenses	
1600-0610 OTHER EXPENSES	200,000.00
1600-0911 NOTES - MCWD	3,600,000.00
1600-0920 INTEREST - MCWD	1,475,000.00
1600-0960 TRANSFERS	100,000.00
Expenses Total	5,375,000.00
SANITARY ENGINEERS Dept Total	5,375,000.00
Expenses Fund Total	9,725,000.00
Net (Rev/Exp)	9,725,000.00

FINAL BUDGET

Fund 2665 WATER EQUIPMENT REPLACE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY ENGINEERS

Period Ending Date: December 31, 2015

Account Number

**FINAL BOARD
APPROVED**

Account Name

Fund 2665 WATER EQUIPMENT REPLACE

Fiscal Year 2015

Department 1000 SANITARY ENGINEERS

Expenses

1000-0780

EQUIPMENT

1,190.43

Expenses Total

1,190.43

SANITARY ENGINEERS Dept Total

1,190.43

Expenses Fund Total

1,190.43

Net (Rev/Exp)

1,190.43

FINAL BUDGET

Fund 2675 SEWER EQUIPMENT REPLACE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY ENGINEERS

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2675 SEWER EQUIPMENT REPLACE

Fiscal Year 2015

Department 1000 SANITARY ENGINEERS

Expenses

1000-0230	CONTRACT REPAIRS	200,000.00
1000-0590	CONTRACT PROJECTS	200,000.00
1000-0610	OTHER EXPENSES	500,000.00
1000-0780	EQUIPMENT	300,000.00
Expenses Total		1,200,000.00
SANITARY ENGINEERS Dept Total		1,200,000.00
Expenses Fund Total		1,200,000.00
Net (Rev/Exp)		1,200,000.00

FINAL BUDGET

Fund 2685 SEWER MAINT EQUIPMENT REPLACE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY ENGINEERS

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2685 SEWER MAINT EQUIPMENT REPLACE

Fiscal Year 2015

Department 1000 SANITARY ENGINEERS

Expenses

1000-0590	CONTRACT PROJECTS	300,000.00
1000-0610	OTHER EXPENSES	100,000.00
1000-0780	EQUIPMENT	200,000.00
Expenses Total		600,000.00
SANITARY ENGINEERS Dept Total		600,000.00
Expenses Fund Total		600,000.00
Net (Rev/Exp)		600,000.00

FINAL BUDGET

Fund 2690 SEWER GRINDER PUMP MAINT.

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2690 SEWER GRINDER PUMP MAINT.

Fiscal Year 2015

Department 1000 SANITARY

Expenses

1000-0610

OTHER EXPENSES

17,000.00

Expenses Total

17,000.00

SANITARY Dept Total

17,000.00

Expenses Fund Total

17,000.00

Net (Rev/Exp)

17,000.00

FINAL BUDGET

Fund 2695 SEWER MAINT. REHAB.

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SEWER

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 2695 SEWER MAINT. REHAB.

Fiscal Year 2015

Department 1000 SEWER

Expenses

1000-0590	CONTRACT PROJECTS	200,000.00
1000-0610	OTHER EXPENSES	200,000.00
Expenses Total		400,000.00
SEWER Dept Total		400,000.00
Expenses Fund Total		400,000.00
Net (Rev/Exp)		400,000.00

FINAL BUDGET

Fund 2700 SOLID WASTE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1204 SANITARY

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Fund 2700 SOLID WASTE		
Fiscal Year 2015		
Department 1204 SANITARY		
Expenses		
1204-0030	SALARY-EMPLOYEES	66,000.00
1204-0040	SALARY - LABOR	188,000.00
1204-0060	WORKERS COMPENSATION	2,600.00
1204-0080	PERS	36,000.00
1204-0081	MEDICARE	3,700.00
1204-0090	HOSPITALIZATION	56,000.00
1204-0100	SUPPLIES	15,000.00
1204-0200	MATERIALS	15,000.00
1204-0230	CONTRACT REPAIRS	5,000.00
1204-0540	ADVERTISING & PRINTING	1,500.00
1204-0560	TRAVEL	4,000.00
1204-0580	CONTRACT SERVICES	125,000.00
1204-0581	PURCHASE OF SERVICE	4,600,000.00
1204-0600	GASOLINE	7,500.00
1204-0610	OTHER EXPENSES	15,000.00
1204-0617	UTILITIES	150,000.00
1204-0780	EQUIPMENT	10,000.00
1204-0960	TRANSFERS	510,000.00
Expenses Total		5,810,300.00
SANITARY Dept Total		5,810,300.00
Expenses Fund Total		5,810,300.00

FINAL BUDGET

Fund 2700 SOLID WASTE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1204 SANITARY

Period Ending Date: December 31, 2015

Account Number

FINAL BOARD
APPROVED

Account Name

Net (Rev/Exp)

5,810,300.00

FINAL BUDGET

Fund 2710 OEPA COMMUNITY GRANT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1204 SANITARY

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	

Fund 2710 OEPA COMMUNITY GRANT

Fiscal Year 2015

Department 1204 SANITARY

Expenses

1204-0610

OTHER EXPENSES	11,050.00
----------------	-----------

Expenses Total	11,050.00
-----------------------	------------------

SANITARY Dept Total	11,050.00
----------------------------	------------------

Expenses Fund Total	11,050.00
----------------------------	------------------

Net (Rev/Exp)	11,050.00
----------------------	------------------

FINAL BUDGET

Fund 2725 S W CAPITAL IMPROVEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1204 SANITARY

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 2725 S W CAPITAL IMPROVEMENT	
Fiscal Year 2015	
Department 1204 SANITARY	
Expenses	
1204-0590 CONTRACT PROJECTS	400,000.00
1204-0610 OTHER EXPENSES	300,000.00
1204-0780 EQUIPMENT	200,000.00
Expenses Total	900,000.00
SANITARY Dept Total	900,000.00
Expenses Fund Total	900,000.00
Net (Rev/Exp)	900,000.00

FINAL BUDGET

Fund 2730 SOLID WASTE DEBT FUND
Department 1204 SANITARY ENGINEERS

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2730 SOLID WASTE DEBT FUND

Fiscal Year 2015

Department 1204 SANITARY ENGINEERS

Expenses

1204-0911	NOTES	115,000.00
1204-0920	INTEREST	45,000.00
Expenses Total		160,000.00
SANITARY ENGINEERS Dept Total		160,000.00
Expenses Fund Total		160,000.00
Net (Rev/Exp)		160,000.00

FINAL BUDGET

Fund 2740 SOLID WASTE TRUST FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1204 SANITARY

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2740 SOLID WASTE TRUST FUND

Fiscal Year 2015

Department 1204 SANITARY

Expenses

1204-0610

OTHER EXPENSES

92,913.00

Expenses Total

92,913.00

SANITARY Dept Total

92,913.00

Expenses Fund Total

92,913.00

Net (Rev/Exp)

92,913.00

FINAL BUDGET

Fund 2805 INSURANCE SETTLEMENT FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 COMMISSIONERS

Period Ending Date: December 31, 2015

Account Number		FINAL BOARD
Account Name		APPROVED

Fund 2805 INSURANCE SETTLEMENT FUND

Fiscal Year 2015

Department 1000 COMMISSIONERS

Expenses

1000-0610	OTHER EXPENSES	203,000.00
Expenses Total		203,000.00
COMMISSIONERS Dept Total		203,000.00
Expenses Fund Total		203,000.00
Net (Rev/Exp)		203,000.00

FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 COMMISSIONERS

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2810 MEDINA COUNTY HEALTH CARE

Fiscal Year 2015

Department 0100 COMMISSIONERS

Expenses

0100-0030	SALARY-EMPLOYEES	75,000.00
0100-0060	WORKERS COMPENSATION	565.00
0100-0080	PERS	10,500.00
0100-0081	MEDICARE	1,100.00
0100-0090	HOSPITALIZATION	11,300.00
Expenses Total		98,465.00
COMMISSIONERS Dept Total		98,465.00

FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0101 WELLNESS

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Department 0101 WELLNESS		
Expenses		
0101-0610	OTHER EXPENSES - WELLNESS	360.00
Expenses Total		360.00
WELLNESS Dept Total		360.00

FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0300 AUDITOR

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0300 AUDITOR	
Expenses	
0300-0030	
SALARY-EMPLOYEES	25,725.00
Expenses Total	25,725.00
AUDITOR Dept Total	25,725.00

FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9999 MEDINA CO. HEALTH CARE

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9999 MEDINA CO. HEALTH CARE	
Expenses	
9999-0470 CLAIMS	9,050,000.00
9999-0580 CONTRACT SERVICES	2,150,000.00
9999-0610 OTHER EXPENSES	250,000.00
Expenses Total	11,450,000.00
MEDINA CO. HEALTH CARE Dept Total	11,450,000.00
Expenses Fund Total	11,574,550.00
Net (Rev/Exp)	11,574,550.00

FINAL BUDGET

Fund 2855 MCBDD CAPITAL CONTINGENCIES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7210 ACHIEVEMENT CENTER

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2855 MCBDD CAPITAL CONTINGENCIES

Fiscal Year 2015

Department 7210 ACHIEVEMENT CENTER

Expenses

7210-0590	CONTRACT PROJECTS	284,600.00
7210-0981	RESERVE BALANCE	50,000.00
Expenses Total		334,600.00
ACHIEVEMENT CENTER Dept Total		334,600.00
Expenses Fund Total		334,600.00
Net (Rev/Exp)		334,600.00

FINAL BUDGET

Fund 2856 MCBDD SALES TAX CAPITAL CONT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7210 ACHIEVEMENT CENTER

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 2856 MCBDD SALES TAX CAPITAL CONT

Fiscal Year 2015

Department 7210 ACHIEVEMENT CENTER

Expenses

7210-0610

OTHER EXPENSES

21,483.82

Expenses Total

21,483.82

ACHIEVEMENT CENTER Dept Total

21,483.82

Expenses Fund Total

21,483.82

Net (Rev/Exp)

21,483.82

FINAL BUDGET

Fund 3165 GENERAL DRAINAGE IMPROVEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 0200 ENGINEER

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 3165 GENERAL DRAINAGE IMPROVEMENT

Fiscal Year 2015

Department 0200 ENGINEER

Expenses

0200-0590

CONTRACT PROJECTS

4,000,000.00

Expenses Total

4,000,000.00

ENGINEER Dept Total

4,000,000.00

Expenses Fund Total

4,000,000.00

Net (Rev/Exp)

4,000,000.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7700 ACHIEVEMENT CENTER

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 3300 ACHIEVEMENT CENTER

Fiscal Year 2015

Department 7700 ACHIEVEMENT CENTER

Expenses

7700-0015	SALARY-DEPARTMENT HEAD	131,218.00
7700-0035	SALARY - ADMIN	1,149,481.00
7700-0040	SALARY - ADMIN SEC SUB	6,000.00
7700-0060	WORKERS COMPENSATION	98,000.00
7700-0070	UNEMPLOYMENT INSURANCE	15,000.00
7700-0080	PERS	1,443,628.00
7700-0081	SOCIAL SECURITY/MEDICARE	164,997.00
7700-0082	STRS	149,437.00
7700-0090	HOSPITALIZATION	2,729,770.00
7700-0100	SUPPLIES	158,506.00
7700-0200	MATERIALS	97,400.00
7700-0230	CONTRACT REPAIRS	33,100.00
7700-0250	EMERGENCY RELIEF	40,000.00
7700-0540	ADVERTISING & PRINTING	35,179.00
7700-0560	TRAVEL	183,961.00
7700-0580	CONTRACT SERVICES	2,634,465.00
7700-0590	CONTRACT PROJECTS	3,000.00
7700-0600	GASOLINE	170,000.00
7700-0610	OTHER EXPENSES	282,435.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7700 ACHIEVEMENT CENTER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
7700-0617 UTILITIES	328,724.00
7700-0691 LOCAL MATCH	2,821,884.00
7700-0710 EQUIPMENT RENTAL	16,129.00
7700-0720 BUILDING RENTAL	180,000.00
7700-0780 EQUIPMENT	399,856.00
7700-0980 SALES TAX	700.00
7700-0981 RESERVE BALANCE	150,000.00
Expenses Total	13,422,870.00
ACHIEVEMENT CENTER Dept Total	13,422,870.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7701 ACHIEVEMENT CENTER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 7701 ACHIEVEMENT CENTER	
Expenses	
7701-0030 SALARY - INSTRUCTORS	1,320,221.00
7701-0031 SALARY-PROFESSIONAL SERVICES	477,781.00
7701-0035 SALARY - ED ADMIN	256,119.00
7701-0040 SALARY - INTERM INSTRUCTORS	9,500.00
7701-0041 SALARY - INTERM ASSISTANTS	10,000.00
Expenses Total	2,073,621.00
ACHIEVEMENT CENTER Dept Total	2,073,621.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7702 ACHIEVEMENT CENTER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 7702 ACHIEVEMENT CENTER	
Expenses	
7702-0030	
SALARY - TRANSPORTATION	966,161.00
7702-0035	
SALARY - TRANS ADMIN	188,007.00
7702-0040	
SALARY - INTERM BUS DRIVERS	5,000.00
7702-0041	
SALARY - INTERM BUS AIDE	17,500.00
7702-0042	
SALARY - SUB. SEC.	3,000.00
7702-0044	
SALARY - FIELD TRIPS	5,000.00
7702-0045	
SALARY-TRAINING	4,000.00
7702-0046	
SALARY - INTERM VAN DRIVER	10,500.00
Expenses Total	1,199,168.00
ACHIEVEMENT CENTER Dept Total	1,199,168.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7703 ACHIEVEMENT CENTER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 7703 ACHIEVEMENT CENTER	
Expenses	
7703-0030 SALARY - ADULT SERVICES	3,024,635.00
7703-0031 SALARY-PROFESSIONAL SERVICES	141,191.00
7703-0035 SALARY - ADMIN ADULT SERVICES	521,195.00
7703-0036 SALARY-PROFESSIONAL SERVICES ADI	61,288.00
7703-0040 SALARY - SUB DIRECT SERVICE	120,000.00
7703-0042 SALARY - SUB SECRETARY	500.00
7703-0047 SALARY-PROFESSIONAL SERVICES SUI	10,880.00
Expenses Total	3,879,689.00
ACHIEVEMENT CENTER Dept Total	3,879,689.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7704 ACHIEVEMENT CENTER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 7704 ACHIEVEMENT CENTER	
Expenses	
7704-0030	
SALARY - CASE MGR STAFF	2,062,963.00
7704-0035	
SALARY - CASE MGR ADMIN	387,605.00
7704-0042	
SALARY - SUB SECRETARY	10,500.00
Expenses Total	2,461,068.00
ACHIEVEMENT CENTER Dept Total	2,461,068.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7705 ACHIEVEMENT CENTER

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 7705 ACHIEVEMENT CENTER	
Expenses	
7705-0030 SALARY - MAINT STAFF	320,674.00
7705-0035 SALARY - MAINT ADMIN	147,222.00
7705-0040 SALARY - MAINT INTERM	6,400.00
7705-0046 SALARY-SUBS.-FOOD SVS.	5,000.00
Expenses Total	479,296.00
ACHIEVEMENT CENTER Dept Total	479,296.00
Expenses Fund Total	23,515,712.00
Net (Rev/Exp)	23,515,712.00

FINAL BUDGET

Fund 3315 MCBDD DONATED FUNDS
Department 7700 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 3315 MCBDD DONATED FUNDS	
Fiscal Year 2015	
Department 7700 ACHIEVEMENT CENTER	
Expenses	
7700-0100 SUPPLIES	4,451.00
7700-0540 ADVERTISING & PRINTING	800.00
7700-0560 TRAVEL	3,000.00
7700-0580 CONTRACT SERVICES	2,710.00
7700-0710 RENT - EQUIPMENT	2,000.00
7700-0780 EQUIPMENT	6,150.00
Expenses Total	19,111.00
ACHIEVEMENT CENTER Dept Total	19,111.00
Expenses Fund Total	19,111.00
Net (Rev/Exp)	19,111.00

FINAL BUDGET

Fund 3450 ESTATE TAX AGENT
Department 7850 AUDITORS OFFICE

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Fund 3450 ESTATE TAX AGENT		
Fiscal Year 2015		
Department 7850 AUDITORS OFFICE		
Expenses		
7850-0015	SALARY-DEPARTMENT HEAD	3,000.00
7850-0060	WORKERS COMPENSATION	50.00
7850-0080	PERS	420.00
7850-0081	MEDICARE	45.00
Expenses Total		3,515.00
AUDITORS OFFICE Dept Total		3,515.00
Expenses Fund Total		3,515.00
Net (Rev/Exp)		3,515.00

FINAL BUDGET

Fund 3475 PREPAYMENT INVESTMENT INC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0500 TREASURER

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 3475 PREPAYMENT INVESTMENT INC

Fiscal Year 2015

Department 0500 TREASURER

Expenses

0500-0610

OTHER EXPENSES

2,618.00

Expenses Total

2,618.00

TREASURER Dept Total

2,618.00

Expenses Fund Total

2,618.00

Net (Rev/Exp)

2,618.00

FINAL BUDGET

Fund 3500 CRIPPLED CHILDREN

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7900 BCMH

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 3500 CRIPPLED CHILDREN

Fiscal Year 2015

Department 7900 BCMH

Expenses

7900-0610

OTHER EXPENSES

712,638.43

Expenses Total

712,638.43

BCMh Dept Total

712,638.43

Expenses Fund Total

712,638.43

Net (Rev/Exp)

712,638.43

FINAL BUDGET

Fund 5000 SO - HIDTA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2901 SHERIFF

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Fund 5000 SO - HIDTA		
Fiscal Year	2015	
Department	2901 SHERIFF	
Expenses		
2901-0030	SALARY-EMPLOYEES	2,000.00
Expenses Total		2,000.00
SHERIFF Dept Total		2,000.00
Expenses Fund Total		2,000.00
Net (Rev/Exp)		2,000.00

FINAL BUDGET

Fund 5002 SO SAFE COMMUNITIES STEP FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2901 SHERIFF

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5002 SO SAFE COMMUNITIES STEP FY16

Fiscal Year 2015

Department 2901 SHERIFF

Expenses

2901-0030		
SALARY	15,000.00	
2901-0060		
WORKER'S COMP.	100.00	
2901-0080		
PERS	2,000.00	
2901-0081		
MEDICARE	100.00	
2901-0600		
GASOLINE	500.00	
Expenses Total	17,700.00	
SHERIFF Dept Total	17,700.00	
Expenses Fund Total	17,700.00	
Net (Rev/Exp)	17,700.00	

FINAL BUDGET

Fund 5003 SO SAFE COMMUNITIES IDEP FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2901 SHERIFF

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5003 SO SAFE COMMUNITIES IDEP FY16

Fiscal Year 2015

Department 2901 SHERIFF

Expenses

2901-0030		
SALARY	20,000.00	
2901-0060		
WORKER'S COMP.	100.00	
2901-0080		
PERS	3,000.00	
2901-0081		
MEDICARE	300.00	
2901-0600		
GASOLINE	500.00	
Expenses Total	23,900.00	
SHERIFF Dept Total	23,900.00	
Expenses Fund Total	23,900.00	
Net (Rev/Exp)	23,900.00	

FINAL BUDGET

Fund 5006 PROBATION SMART FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1900 ADULT PROBATION

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5006 PROBATION SMART FY15	
Fiscal Year 2015	
Department 1900 ADULT PROBATION	
Expenses	
1900-0030 SALARY-EMPLOYEES	270,224.00
1900-0060 WORKERS COMPENSATION	2,027.00
1900-0080 PERS	37,831.00
1900-0081 MEDICARE	3,918.00
1900-0090 HOSPITALIZATION	36,000.00
1900-0100 SUPPLIES	50,000.00
1900-0560 TRAVEL	25,000.00
1900-0580 CONTRACT SERVICES	400,000.00
1900-0610 OTHER EXPENSES	75,000.00
1900-0780 EQUIPMENT	100,000.00
Expenses Total	1,000,000.00
ADULT PROBATION Dept Total	1,000,000.00
Expenses Fund Total	1,000,000.00
Net (Rev/Exp)	1,000,000.00

FINAL BUDGET

Fund 5007 PROBATION SMART OHIO FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1900 ADULT PROBATION

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5007 PROBATION SMART OHIO FY14

Fiscal Year 2015

Department 1900 ADULT PROBATION

Expenses

1900-0030	SALARY-EMPLOYEES	100,000.00
1900-0060	WORKERS COMPENSATION	700.00
1900-0080	PERS	12,000.00
1900-0081	MEDICARE	1,200.00
1900-0090	HOSPITALIZATION	5,000.00
1900-0100	SUPPLIES	10,041.05
1900-0560	TRAVEL	8,774.20
1900-0580	CONTRACT SERVICES	18,490.00
1900-0610	OTHER EXPENSES	7,800.53
Expenses Total		164,005.78
ADULT PROBATION Dept Total		164,005.78
Expenses Fund Total		164,005.78
Net (Rev/Exp)		164,005.78

FINAL BUDGET

Fund 5009 PROBATION IMPROVEMENT FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1900 CCA - PROBATION

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5009 PROBATION IMPROVEMENT FY16

Fiscal Year 2015

Department 1900 CCA - PROBATION

Expenses

1900-0030		
SALARY		50,000.00
1900-0060		
WORKER'S COMP.		100.00
1900-0080		
PERS		5,000.00
1900-0081		
MEDICARE		500.00
1900-0090		
HOSPITALIZATION		10,000.00
1900-0580		
CONTRACT SERVICES		225,800.00
Expenses Total		291,400.00
CCA - PROBATION Dept Total		291,400.00
Expenses Fund Total		291,400.00
Net (Rev/Exp)		291,400.00

FINAL BUDGET

Fund 5010 AP- DRUG COURT DOCKET FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1900 ADULT PROBATION

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5010 AP- DRUG COURT DOCKET FY16

Fiscal Year 2015

Department 1900 ADULT PROBATION

Expenses

1900-0030	SALARY-EMPLOYEES	21,485.00
1900-0060	WORKERS COMPENSATION	161.00
1900-0080	PERS	3,008.00
1900-0081	MEDICARE	312.00
1900-0090	HOSPITALIZATION	11,310.00
Expenses Total		36,276.00
ADULT PROBATION Dept Total		36,276.00
Expenses Fund Total		36,276.00
Net (Rev/Exp)		36,276.00

FINAL BUDGET

Fund 5011 AP- MENTAL HEALTH DOCKET FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1900 ADULT PROBATION

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5011 AP- MENTAL HEALTH DOCKET FY16

Fiscal Year 2015

Department 1900 ADULT PROBATION

Expenses

1900-0030	SALARY-EMPLOYEES	10,534.80
1900-0060	WORKERS COMPENSATION	78.85
1900-0080	PERS	1,474.93
1900-0081	MEDICARE	153.25
1900-0090	HOSPITALIZATION	474.00
Expenses Total		12,715.83
ADULT PROBATION Dept Total		12,715.83
Expenses Fund Total		12,715.83
Net (Rev/Exp)		12,715.83

FINAL BUDGET

Fund 5014 CCA-PROBATION FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1900 ADULT PROBATION

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5014 CCA-PROBATION FY16	
Fiscal Year 2015	
Department 1900 ADULT PROBATION	
Expenses	
1900-0030 SALARY-EMPLOYEES	80,000.00
1900-0060 WORKERS COMPENSATION	300.00
1900-0080 PERS	10,000.00
1900-0081 MEDICARE	500.00
1900-0090 HOSPITALIZATION	5,000.00
1900-0560 TRAVEL	450.00
1900-0580 CONTRACT SERVICES	1,306.00
Expenses Total	97,556.00
ADULT PROBATION Dept Total	97,556.00
Expenses Fund Total	97,556.00
Net (Rev/Exp)	97,556.00

FINAL BUDGET

Fund 5015 CCA-MUNI FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2505 MEDINA MUNI PROBATION

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 5015 CCA-MUNI FY16

Fiscal Year 2015

Department 2505 MEDINA MUNI PROBATION

Expenses

2505-0580	CONTRACT SERVICES	10,363.00
2505-0610	OTHER EXPENSES	47,951.00
Expenses Total		58,314.00
MEDINA MUNI PROBATION Dept Total		58,314.00
Expenses Fund Total		58,314.00
Net (Rev/Exp)		58,314.00

FINAL BUDGET

Fund 5021 DR-DOMESTIC VIOLENCE FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1650 DOMESTIC RELATIONS

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5021 DR-DOMESTIC VIOLENCE FY14

Fiscal Year 2015

Department 1650 DOMESTIC RELATIONS

Expenses

1650-0030	SALARY-EMPLOYEES	5,000.00
1650-0060	WORKERS COMPENSATION	40.00
1650-0080	PERS	800.00
1650-0081	MEDICARE	100.00
1650-0090	HOSPITALIZATION	2,000.00
1650-0100	SUPPLIES	7,050.52
1650-0560	TRAVEL	6,218.54
1650-0580	CONTRACT SERVICES	65,720.12
1650-0780	EQUIPMENT	9,544.00
Expenses Total		96,473.18
DOMESTIC RELATIONS Dept Total		96,473.18
Expenses Fund Total		96,473.18
Net (Rev/Exp)		96,473.18

FINAL BUDGET

Fund 5026 DRUG SURVEILLANCE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 4000 DRUG TASK FORCE

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5026 DRUG SURVEILLANCE FY15

Fiscal Year 2015

Department 4000 DRUG TASK FORCE

Expenses

4000-0601	VEHICLE MAINTENANCE	3,000.00
4000-0710	RENT	21,000.00
4000-0780	EQUIPMENT	16,000.00
Expenses Total		40,000.00
DRUG TASK FORCE Dept Total		40,000.00
Expenses Fund Total		40,000.00
Net (Rev/Exp)		40,000.00

FINAL BUDGET

Fund 5029 DTF OHIO LAW FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 4000 DRUG SURVEILLANCE

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5029 DTF OHIO LAW FY15

Fiscal Year 2015

Department 4000 DRUG SURVEILLANCE

Expenses

4000-0030	SALARY-EMPLOYEES	20,000.00
4000-0060	WORKERS COMPENSATION	100.00
4000-0080	PERS	1,000.00
4000-0081	MEDICARE	100.00
4000-0090	HOSPITALIZATION	5,000.00
4000-0100	SUPPLIES	5,361.77
4000-0580	CONTRACT SERVICES	6,000.00
4000-0600	GASOLINE	9,424.56
4000-0610	OTHER EXPENSES	7,500.00
4000-0616	TELEPHONE	4,200.00
4000-0780	EQUIPMENT	20,000.00
Expenses Total		78,686.33
DRUG SURVEILLANCE Dept Total		78,686.33
Expenses Fund Total		78,686.33
Net (Rev/Exp)		78,686.33

FINAL BUDGET

Fund 5030 FAMILY/CHILD 1ST COUNCIL

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4106 FAMILY FIRST COUNCIL

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5030 FAMILY/CHILD 1ST COUNCIL	
Fiscal Year 2015	
Department 4106 FAMILY FIRST COUNCIL	
Expenses	
4106-0030 SALARY-EMPLOYEES	5,000.00
4106-0060 WORKERS COMPENSATION	25.00
4106-0080 PERS	500.00
4106-0081 MEDICARE	50.00
4106-0100 SUPPLIES	100.06
4106-0560 TRAVEL	300.00
4106-0580 CONTRACT SERVICES	13,996.00
4106-0582 COORDINATOR SERVICES	8,230.00
4106-0610 OTHER EXPENSES	4,000.00
Expenses Total	32,201.06
FAMILY FIRST COUNCIL Dept Total	32,201.06
Expenses Fund Total	32,201.06
Net (Rev/Exp)	32,201.06

FINAL BUDGET

Fund 5031 ICAT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4106 FAMILY FIRST

Period Ending Date: December 31, 2015

Account Number

FINAL BOARD
APPROVED

Account Name

Fund 5031 ICAT

Fiscal Year 2015

Department 4106 FAMILY FIRST

Expenses

4106-0581
PURCHASE OF SERVICE

287,119.38

Expenses Total 287,119.38

FAMILY FIRST Dept Total 287,119.38

Expenses Fund Total 287,119.38

Net (Rev/Exp) 287,119.38

FINAL BUDGET

Fund 5034 FFC - CFTT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4105 FAMILY FIRST

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	

Fund 5034 FFC - CFTT

Fiscal Year 2015

Department 4105 FAMILY FIRST

Expenses

4105-0581	PURCHASE OF SERVICE	5,000.00
Expenses Total		5,000.00
FAMILY FIRST Dept Total		5,000.00
Expenses Fund Total		5,000.00
Net (Rev/Exp)		5,000.00

FINAL BUDGET

Fund 5039 FFC FCSS FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4105 FAMILY FIRST

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5039 FFC FCSS FY16

Fiscal Year 2015

Department 4105 FAMILY FIRST

Expenses

4105-0581

PURCHASE OF SERVICE

15,807.00

Expenses Total

15,807.00

FAMILY FIRST Dept Total

15,807.00

Expenses Fund Total

15,807.00

Net (Rev/Exp)

15,807.00

FINAL BUDGET

Fund 5041 FFC HMG MCBDD FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4105 FAMILY FIRST COUNCIL

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 5041 FFC HMG MCBDD FY16

Fiscal Year 2015

Department 4105 FAMILY FIRST COUNCIL

Expenses

4105-0100	SUPPLIES	2,900.00
4105-0230	CONTRACT REPAIRS	3,000.00
4105-0580	CONTRACT SERVICES	1,350.00
4105-0610	OTHER EXPENSES	2,067.50
4105-0616	TELEPHONE	1,432.50
4105-0710	RENT	4,250.00
4105-0780	EQUIPMENT	1,500.00
Expenses Total		16,500.00
FAMILY FIRST COUNCIL Dept Total		16,500.00
Expenses Fund Total		16,500.00
Net (Rev/Exp)		16,500.00

FINAL BUDGET

Fund 5043 FFC - HELP ME GROW FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 4105 FAMILY FIRST

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 5043 FFC - HELP ME GROW FY16	
Fiscal Year 2015	
Department 4105 FAMILY FIRST	
Expenses	
4105-0030	
SALARY-EMPLOYEES	5,000.00
4105-0060	
WORKERS COMPENSATION	25.00
4105-0080	
PERS	1,000.00
4105-0081	
MEDICARE	75.00
4105-0090	
HOSPITALIZATION	500.00
4105-0581	
PURCHASE OF SERVICE	191,705.75
4105-0582	
CONSULTING SERVICES	25,400.00
4105-0610	
OTHER EXPENSES	9,088.22
4105-0616	
TELEPHONE	1,656.64
4105-0618	
POSTAGE	1,500.00
Expenses Total	235,950.61
FAMILY FIRST Dept Total	235,950.61
Expenses Fund Total	235,950.61
Net (Rev/Exp)	235,950.61

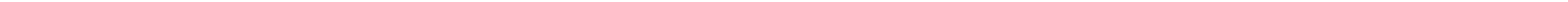
FINAL BUDGET

Fund 5047 FFC HMG CTF FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 4105 HMG



Account Number	FINAL BOARD
Account Name	APPROVED
Fund 5047 FFC HMG CTF FY16	
Fiscal Year 2015	
Department 4105 HMG	
Expenses	
4105-0030 SALARY	137.71
4105-0060 WORKER'S COMP.	1.02
4105-0080 PERS	19.27
4105-0081 MEDICARE	2.00
4105-0581 PURCHASE OF SERVICE	13,383.25
Expenses Total	13,543.25
HMG Dept Total	13,543.25
Expenses Fund Total	13,543.25
Net (Rev/Exp)	13,543.25

FINAL BUDGET

Fund 5049 FFC - CTF FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 4105 JOB & FAMILY

Account Number	Account Name	FINAL BOARD APPROVED
Fund 5049 FFC - CTF FY16		
Fiscal Year 2015		
Department 4105 JOB & FAMILY		
Expenses		
4105-0580	CONTRACT SERVICES-HMG	14,177.00
4105-0581	PURCHASE OF SERVICE-CC	7,122.00
4105-0960	TRANSFERS	2,918.00
Expenses Total		24,217.00
JOB & FAMILY Dept Total		24,217.00
Expenses Fund Total		24,217.00
Net (Rev/Exp)		24,217.00

FINAL BUDGET

Fund 5058 JUVENILE CRT SPEC DOCKET FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE COURT

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5058 JUVENILE CRT SPEC DOCKET FY16

Fiscal Year 2015

Department 2100 JUVENILE COURT

Expenses

2100-0030	SALARY-EMPLOYEES	30,750.00
2100-0060	WORKERS COMPENSATION	231.00
2100-0080	PERS	4,305.00
2100-0081	MEDICARE	446.00
2100-0090	HOSPITALIZATION	2,261.00
Expenses Total		37,993.00
JUVENILE COURT Dept Total		37,993.00
Expenses Fund Total		37,993.00
Net (Rev/Exp)		37,993.00

FINAL BUDGET

Fund 5059 JUVENILE PROGRAM FEES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 ADMIN

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 5059 JUVENILE PROGRAM FEES	
Fiscal Year 2015	
Department 2100 ADMIN	
Expenses	
2100-0030 SALARY-EMPLOYEES	25,000.00
2100-0060 WORKERS COMPENSATION	250.00
2100-0080 PERS	3,500.00
2100-0081 MEDICARE	500.00
2100-0090 HOSPITALIZATION	4,000.00
Expenses Total	33,250.00
ADMIN Dept Total	33,250.00

FINAL BUDGET

Fund 5059 JUVENILE PROGRAM FEES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2150 FDC

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2150 FDC	
Expenses	
2150-0580 CONTRACT SERVICES	10,000.00
2150-0610 OTHER EXPENSES	10,000.00
2150-0780 EQUIPMENT	10,000.00
Expenses Total	30,000.00
FDC Dept Total	30,000.00
Expenses Fund Total	63,250.00
Net (Rev/Exp)	63,250.00

FINAL BUDGET

Fund 5064 FELONY DEL. CARE FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 TRANSPORTATION

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5064 FELONY DEL. CARE FY16	
Fiscal Year 2015	
Department 2100 TRANSPORTATION	
Expenses	
2100-0536 VEHICLE INSURANCE	3,000.00
2100-0580 CONTRACT SERVICES	1,000.00
2100-0600 GASOLINE	1,917.43
2100-0780 EQUIPMENT	72,000.00
Expenses Total	77,917.43
TRANSPORTATION Dept Total	77,917.43

FINAL BUDGET

Fund 5064 FELONY DEL. CARE FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2102 ELECTRONIC MONITORING

FINAL BOARD
APPROVED

Account Number

Account Name

Department 2102 ELECTRONIC MONITORING

Expenses

2102-0580

CONTRACT SERVICES

10,000.00

Expenses Total

10,000.00

ELECTRONIC MONITORING Dept Total

10,000.00

FINAL BUDGET

Fund 5064 FELONY DEL. CARE FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2103 WRAP AROUND SERVICES

FINAL BOARD
APPROVED

Account Number

Account Name

Department 2103 WRAP AROUND SERVICES

Expenses

2103-0580

CONTRACT SERVICES

8,000.00

Expenses Total

8,000.00

WRAP AROUND SERVICES Dept Total

8,000.00

FINAL BUDGET

Fund 5064 FELONY DEL. CARE FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2105 WORK DETAIL/COMM. SERV.

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2105 WORK DETAIL/COMM. SERV.	
Expenses	
2105-0030 SALARY-EMPLOYEES	20,000.00
2105-0060 WORKERS COMPENSATION	200.00
2105-0080 PERS	2,000.00
2105-0081 MEDICARE	500.00
2105-0090 HOSPITALIZATION	15,000.00
2105-0560 TRAVEL	400.00
2105-0610 OTHER EXPENSES	2,000.00
2105-0780 EQUIPMENT	2,000.00
Expenses Total	42,100.00
WORK DETAIL/COMM. SERV. Dept Total	42,100.00

FINAL BUDGET

Fund 5064 FELONY DEL. CARE FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2106 MENTAL HEALTH/COUNSELING

Period Ending Date: December 31, 2015

Account Number		FINAL BOARD
		APPROVED
Account Name		

Department 2106 MENTAL HEALTH/COUNSELING

Expenses

2106-0580	CONTRACT SERVICES	20,250.00
-----------	-------------------	-----------

Expenses Total		20,250.00
-----------------------	--	------------------

MENTAL HEALTH/COUNSELING Dept		20,250.00
Total		

FINAL BUDGET

Fund 5064 FELONY DEL. CARE FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2107 SEX OFFENDER

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2107 SEX OFFENDER	
Expenses	
2107-0580 CONTRACT SERVICES	33,900.00
2107-0610 OTHER EXPENSES	1,500.00
2107-0780 EQUIPMENT	5,000.00
Expenses Total	40,400.00
SEX OFFENDER Dept Total	40,400.00

FINAL BUDGET

Fund 5064 FELONY DEL. CARE FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2120 DRUG COURT

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2120 DRUG COURT	
Expenses	
2120-0030 SALARY-EMPLOYEES	80,000.00
2120-0060 WORKERS COMPENSATION	800.00
2120-0080 PERS	10,000.00
2120-0081 MEDICARE	2,000.00
2120-0090 HOSPITALIZATION	35,000.00
2120-0560 TRAVEL	8,362.20
2120-0580 CONTRACT SERVICES	136,064.77
2120-0610 OTHER EXPENSES	5,000.00
2120-0780 EQUIPMENT	3,500.00
Expenses Total	280,726.97
DRUG COURT Dept Total	280,726.97

FINAL BUDGET

Fund 5064 FELONY DEL. CARE FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2125 ADMIN

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2125 ADMIN	
Expenses	
2125-0030 SALARY-EMPLOYEES	60,000.00
2125-0060 WORKERS COMPENSATION	500.00
2125-0080 PERS	8,000.00
2125-0081 MEDICARE	1,000.00
2125-0090 HOSPITALIZATION	10,000.00
2125-0560 TRAVEL	1,700.00
2125-0580 CONTRACT SERVICES	2,400.00
2125-0610 OTHER EXPENSES	1,000.00
2125-0780 EQUIPMENT	2,500.00
Expenses Total	87,100.00
ADMIN Dept Total	87,100.00

FINAL BUDGET

Fund 5064 FELONY DEL. CARE FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2126 INFORMATION & AWARENESS

FINAL BOARD
APPROVED

Account Number

Account Name

Department 2126 INFORMATION & AWARENESS

Expenses

2126-0580

CONTRACT SERVICES

4,791.66

Expenses Total

4,791.66

INFORMATION & AWARENESS Dept

4,791.66

Total

FINAL BUDGET

Fund 5064 FELONY DEL. CARE FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2130 CLINICAL ASSESSMENTS

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2130 CLINICAL ASSESSMENTS	
Expenses	
2130-0030 SALARY-EMPLOYEES	10,000.00
2130-0060 WORKERS COMPENSATION	100.00
2130-0080 PERS	2,000.00
2130-0081 MEDICARE	250.00
2130-0090 HOSPITALIZATION	10,000.00
2130-0560 TRAVEL	1,000.00
2130-0610 OTHER EXPENSES	500.00
Expenses Total	23,850.00
CLINICAL ASSESSMENTS Dept Total	23,850.00
Expenses Fund Total	595,136.06
Net (Rev/Exp)	595,136.06

FINAL BUDGET

Fund 5069 JUVENILE DRUG COURT DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2120 DRUG COURT

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5069 JUVENILE DRUG COURT DONATIONS

Fiscal Year 2015

Department 2120 DRUG COURT

Expenses

2120-0610

OTHER EXPENSES

78.90

Expenses Total

78.90

DRUG COURT Dept Total

78.90

Expenses Fund Total

78.90

Net (Rev/Exp)

78.90

FINAL BUDGET

Fund 6020 REVOLVING LOAN PROGRAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9830 COMMISSIONERS

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6020 REVOLVING LOAN PROGRAM

Fiscal Year 2015

Department 9830 COMMISSIONERS

Expenses

9830-0581	CONSULTING SERVICES	1,200.00
9830-0610	OTHER EXPENSES	154,062.13
Expenses Total		155,262.13
COMMISSIONERS Dept Total		155,262.13
Expenses Fund Total		155,262.13
Net (Rev/Exp)		155,262.13

FINAL BUDGET

Fund 6026 CHIP PROJECT INCOME

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 ADMIN

Period Ending Date: December 31, 2015

Account Number			
Account Name			

FINAL BOARD
APPROVED

Fund 6026 CHIP PROJECT INCOME

Fiscal Year 2015

Department 0100 ADMIN

Expenses

0100-0580

CONTRACT SERVICES

18,173.47

Expenses Total

18,173.47

ADMIN Dept Total

18,173.47

Expenses Fund Total

18,173.47

Net (Rev/Exp)

18,173.47

FINAL BUDGET

Fund 6030 COMM REINVEST AREA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6030 COMM REINVEST AREA

Fiscal Year 2015

Department 1201

Expenses

1201-0610

OTHER EXPENSES

5,714.92

Expenses Total

5,714.92

Dept Total

5,714.92

Expenses Fund Total

5,714.92

Net (Rev/Exp)

5,714.92

FINAL BUDGET

Fund 6032 CHIP - CDBG FY15
Department 0100 COMMISSIONER

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6032 CHIP - CDBG FY15	
Fiscal Year 2015	
Department 0100 COMMISSIONER	
Expenses	
0100-0030	
SALARY EMPLOYEES	1,016.68
0100-0060	
WORKERS COMPENSATION	7.63
0100-0080	
PERS	142.34
0100-0081	
MEDICARE	29.00
0100-0580	
CONTRACT SERVICES	19,593.00
0100-0610	
OTHER EXPENSES	262.29
Expenses Total	21,050.94
COMMISSIONER Dept Total	21,050.94

FINAL BUDGET

Fund 6032 CHIP - CDBG FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 0102 FAIR HOUSING

Account Number	Account Name	FINAL BOARD APPROVED
Department 0102 FAIR HOUSING		
Expenses		
0102-0590	CONTRACT PROJECTS	100,500.00
0102-0610	OTHER EXPENSES	15,500.00
Expenses Total		116,000.00
FAIR HOUSING Dept Total		116,000.00

FINAL BUDGET

Fund 6032 CHIP - CDBG FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 0103 HOME REPAIR

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0103 HOME REPAIR	
Expenses	
0103-0590	
CONTRACT PROJECTS	50,000.00
0103-0610	
OTHER EXPENSES	10,000.00
Expenses Total	60,000.00
HOME REPAIR Dept Total	60,000.00

FINAL BUDGET

Fund 6032 CHIP - CDBG FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 0107 FAIR HOUSING

Account Number	Account Name	FINAL BOARD APPROVED
Department 0107 FAIR HOUSING		
Expenses		
0107-0030	SALARY EMPLOYEES	800.00
0107-0060	WORKERS COMPENSATION	6.00
0107-0080	PERS	112.00
0107-0081	MEDICARE	11.60
0107-0610	OTHER EXPENSES	270.40
Expenses Total		1,200.00
FAIR HOUSING Dept Total		1,200.00
Expenses Fund Total		198,250.94
Net (Rev/Exp)		198,250.94

FINAL BUDGET

Fund 6046 OOA OPERATIONS-DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9280 OOA

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 6046 OOA OPERATIONS-DONATIONS

Fiscal Year 2015

Department 9280 OOA

Expenses

9280-0030	SALARY-EMPLOYEES	2,493.00
9280-0060	WORKERS COMPENSATION	19.00
9280-0080	PERS	349.00
9280-0081	MEDICARE	38.00
9280-0610	OTHER EXPENSES	7,015.90
Expenses Total		9,914.90
OOA Dept Total		9,914.90

FINAL BUDGET

Fund 6046 OOA OPERATIONS-DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9282 MEDINA SITE

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9282 MEDINA SITE	
Expenses	
9282-0610	
OTHER EXPENSE MEDINA	1,849.09
Expenses Total	1,849.09
MEDINA SITE Dept Total	1,849.09
Expenses Fund Total	11,763.99
Net (Rev/Exp)	11,763.99

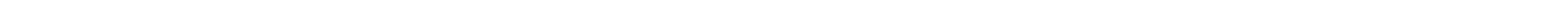
FINAL BUDGET

Fund 6047 NUTRITION SITE DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9280 OOA



Account Number	FINAL BOARD
Account Name	APPROVED

Fund 6047 NUTRITION SITE DONATIONS

Fiscal Year 2015

Department 9280 OOA

Expenses

9280-0230	CONTRACT REPAIRS	1,500.00
9280-0560	TRAVEL	2,178.00
9280-0610	OTHER EXPENSES	4,455.00
9280-0617	UTILITIES	250.00
9280-0710	RENT	12,500.00
Expenses Total		20,883.00
OOA Dept Total		20,883.00

FINAL BUDGET

Fund 6047 NUTRITION SITE DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9281 WADSWORTH

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 9281 WADSWORTH

Expenses

9281-0610

OTHER EXPENSES

618.10

Expenses Total

618.10

WADSWORTH Dept Total

618.10

Expenses Fund Total

21,501.10

Net (Rev/Exp)

21,501.10

FINAL BUDGET

Fund 6048 OOA MEDINA SENIORS TRUST FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9280 OOA

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6048 OOA MEDINA SENIORS TRUST FUND

Fiscal Year 2015

Department 9280 OOA

Expenses

9280-0610	35,354.20
OTHER EXPENSES	
9280-0780	
EQUIPMENT	16,504.12
Expenses Total	51,858.32
OOA Dept Total	51,858.32
Expenses Fund Total	51,858.32
Net (Rev/Exp)	51,858.32

FINAL BUDGET

Fund 6049 OOA-SOC SERVICE DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9280 OOA

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 6049 OOA-SOC SERVICE DONATIONS

Fiscal Year 2015

Department 9280 OOA

Expenses

9280-0710

RENT

367.00

Expenses Total

367.00

OOA Dept Total

367.00

Expenses Fund Total

367.00

Net (Rev/Exp)

367.00

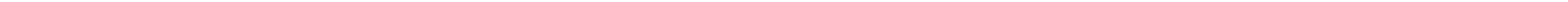
FINAL BUDGET

Fund 6058 OOA TITLE III-C FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9280 CONGREGATE



Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6058 OOA TITLE III-C FY16	
Fiscal Year 2015	
Department 9280 CONGREGATE	
Expenses	
9280-0030 SALARY-EMPLOYEES	38,513.00
9280-0060 WORKERS COMPENSATION	288.00
9280-0080 PERS	5,392.00
9280-0081 MEDICARE	562.00
9280-0090 HOSPITALIZATION	4,141.00
9280-0610 OTHER EXPENSES	60.00
9280-0710 RENT	772.00
Expenses Total	49,728.00
CONGREGATE Dept Total	49,728.00

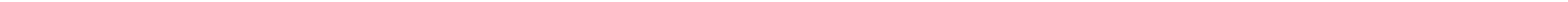
FINAL BUDGET

Fund 6058 OOA TITLE III-C FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9281 WADSWORTH



Account Number	FINAL BOARD APPROVED
Account Name	
Department 9281 WADSWORTH	
Expenses	
9281-0030 SALARY-EMPLOYEES	2,453.00
9281-0060 WORKERS COMPENSATION	18.00
9281-0080 PERS	343.00
9281-0081 MEDICARE	36.00
9281-0610 OTHER EXPENSES	13,667.00
Expenses Total	16,517.00
WADSWORTH Dept Total	16,517.00

FINAL BUDGET

Fund 6058 OOA TITLE III-C FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9284 HDM

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9284 HDM	
Expenses	
9284-0030 SALARY-EMPLOYEES	100,838.00
9284-0060 WORKERS COMPENSATION	756.00
9284-0080 PERS	14,117.00
9284-0081 MEDICARE	1,466.00
9284-0090 HOSPITALIZATION	6,963.00
9284-0560 TRAVEL	25,000.00
9284-0610 OTHER EXPENSES	60.00
Expenses Total	149,200.00
HDM Dept Total	149,200.00
Expenses Fund Total	215,445.00
Net (Rev/Exp)	215,445.00

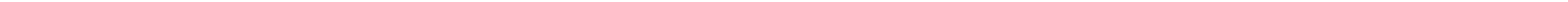
FINAL BUDGET

Fund 6068 OOA TITLE III-B FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9280 III-B



Account Number	FINAL BOARD
Account Name	APPROVED

Fund 6068 OOA TITLE III-B FY16

Fiscal Year 2015

Department 9280 III-B

Expenses

9280-0030	SALARY-EMPLOYEES	64,986.00
9280-0060	WORKERS COMPENSATION	487.00
9280-0080	PERS	9,098.00
9280-0081	MEDICARE	950.00
9280-0090	HOSPITALIZATION	17,523.00
9280-0100	SUPPLIES	5,004.00
9280-0230	CONTRACT REPAIRS	3,000.00
9280-0560	TRAVEL	7,630.00
9280-0581	PURCHASE OF SERVICE	76,000.00
9280-0617	UTILITIES	4,500.00
9280-0710	RENT	1,700.00
Expenses Total		190,878.00
III-B Dept Total		190,878.00
Expenses Fund Total		190,878.00
Net (Rev/Exp)		190,878.00

FINAL BUDGET

Fund 6078 OOA ADRC FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9280 BENEFITS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6078 OOA ADRC FY16	
Fiscal Year 2015	
Department 9280 BENEFITS	
Expenses	
9280-0030	
SALARY-EMPLOYEES	49,491.00
9280-0060	
WORKERS COMPENSATION	371.00
9280-0080	
PERS	6,929.00
9280-0081	
MEDICARE	722.00
9280-0090	
HOSPITALIZATION	11,624.00
9280-0560	
TRAVEL	1,000.00
9280-0617	
UTILITIES	785.00
9280-0710	
RENT	1,000.00
Expenses Total	71,922.00
BENEFITS Dept Total	71,922.00

FINAL BUDGET

Fund 6078 OOA ADRC FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9281 OPTIONS

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9281 OPTIONS	
Expenses	
9281-0030 SALARY-EMPLOYEES	39,878.00
9281-0060 WORKERS COMPENSATION	299.00
9281-0080 PERS	5,583.00
9281-0081 MEDICARE	582.00
9281-0090 HOSPITALIZATION	9,170.00
9281-0560 TRAVEL	1,575.00
9281-0617 UTILITIES	800.00
9281-0710 RENT	1,000.00
Expenses Total	58,887.00
OPTIONS Dept Total	58,887.00

FINAL BUDGET

Fund 6078 OOA ADRC FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9282 INFORMATION & ASSISTANCE

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9282 INFORMATION & ASSISTANCE	
Expenses	
9282-0030	
SALARY-EMPLOYEES	42,124.00
9282-0060	
WORKERS COMPENSATION	316.00
9282-0080	
PERS	5,897.00
9282-0081	
MEDICARE	615.00
9282-0090	
HOSPITALIZATION	8,231.00
9282-0617	
UTILITIES	800.00
9282-0710	
RENT	1,000.00
Expenses Total	58,983.00
INFORMATION & ASSISTANCE Dept	58,983.00
Total	
Expenses Fund Total	189,792.00
Net (Rev/Exp)	189,792.00

FINAL BUDGET

Fund 6081 OOA-HEAP FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9280 OLDER ADULTS

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6081 OOA-HEAP FY16

Fiscal Year 2015

Department 9280 OLDER ADULTS

Expenses

9280-0030	SALARY-EMPLOYEES	2,764.60
9280-0060	WORKERS COMP.	21.00
9280-0080	PERS	387.75
9280-0081	MEDICARE	40.50
Expenses Total		3,213.85
OLDER ADULTS Dept Total		3,213.85
Expenses Fund Total		3,213.85
Net (Rev/Exp)		3,213.85

FINAL BUDGET

Fund 6090 HOME DELIVERED MEALS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9284 OLDER ADULTS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 6090 HOME DELIVERED MEALS	
Fiscal Year 2015	
Department 9284 OLDER ADULTS	
Expenses	
9284-0560 TRAVEL	4,034.00
9284-0581 PURCHASE OF SERVICE	38,000.00
Expenses Total	42,034.00
OLDER ADULTS Dept Total	42,034.00
Expenses Fund Total	42,034.00
Net (Rev/Exp)	42,034.00

FINAL BUDGET

Fund 6093 OOA ACTIVITIES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9280 CONGREGATE

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6093 OOA ACTIVITIES	
Fiscal Year 2015	
Department 9280 CONGREGATE	
Expenses	
9280-0030	
SALARY-EMPLOYEES	31,764.00
9280-0060	
WORKERS COMPENSATION	238.00
9280-0080	
PERS	4,447.00
9280-0081	
MEDICARE	461.00
9280-0090	
HOSPITALIZATION	55.00
Expenses Total	36,965.00
CONGREGATE Dept Total	36,965.00
Expenses Fund Total	36,965.00
Net (Rev/Exp)	36,965.00

FINAL BUDGET

Fund 6104 TRANSIT BRUNSWICK CITY FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9200 DRIVERS

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 6104 TRANSIT BRUNSWICK CITY FY16

Fiscal Year 2015

Department 9200 DRIVERS

Expenses

9200-0030	SALARY-EMPLOYEES	110,110.00
9200-0060	WORKERS COMPENSATION	825.83
9200-0080	PERS	15,415.40
9200-0081	MEDICARE	1,596.60
9200-0090	HOSPITALIZATION	7,320.00
9200-0536	VEHICLE INSURANCE	1,200.00
9200-0610	OTHER EXPENSES	500.00
Expenses Total		136,967.83
DRIVERS Dept Total		136,967.83

FINAL BUDGET

Fund 6104 TRANSIT BRUNSWICK CITY FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9201 ADMIN

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9201 ADMIN	
Expenses	
9201-0030 SALARY-EMPLOYEES	9,792.00
9201-0060 WORKERS COMPENSATION	73.44
9201-0080 PERS	1,370.88
9201-0081 MEDICARE	141.98
9201-0090 HOSPITALIZATION	2,000.00
9201-0100 SUPPLIES	650.00
9201-0455 TESTING FEES	2,000.00
9201-0510 LIABILITY INSURANCE	5,000.00
9201-0617 UTILITIES	550.00
Expenses Total	21,578.30
ADMIN Dept Total	21,578.30

FINAL BUDGET

Fund 6104 TRANSIT BRUNSWICK CITY FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9202 NON-DRIVERS

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9202 NON-DRIVERS	
Expenses	
9202-0030	
SALARY-EMPLOYEES	27,903.12
9202-0060	
WORKERS COMPENSATION	209.27
9202-0080	
PERS	3,906.44
9202-0081	
MEDICARE	404.60
9202-0090	
HOSPITALIZATION	2,000.00
Expenses Total	34,423.43
NON-DRIVERS Dept Total	34,423.43
Expenses Fund Total	192,969.56
Net (Rev/Exp)	192,969.56

FINAL BUDGET

Fund 6105 EXPANDED TRANSIT PROGRAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9201 TRANSIT

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6105 EXPANDED TRANSIT PROGRAM

Fiscal Year 2015

Department 9201 TRANSIT

Expenses

9201-0536	VEHICLE INSURANCE	1,600.00
9201-0600	GASOLINE	3,600.00
9201-0601	VEHICLE MAINTENANCE	3,000.00
Expenses Total		8,200.00
TRANSIT Dept Total		8,200.00
Expenses Fund Total		8,200.00
Net (Rev/Exp)		8,200.00

FINAL BUDGET

Fund 6123 TRANSIT OPERATING FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9201 ADMIN

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6123 TRANSIT OPERATING FY14

Fiscal Year 2015

Department 9201 ADMIN

Expenses

9201-0960

TRANSFERS

170,242.72

Expenses Total

170,242.72

ADMIN Dept Total

170,242.72

Expenses Fund Total

170,242.72

Net (Rev/Exp)

170,242.72

FINAL BUDGET

Fund 6127 TRANSIT OPERATING FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9200 TRANSPORTATION

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6127 TRANSIT OPERATING FY16	
Fiscal Year 2015	
Department 9200 TRANSPORTATION	
Expenses	
9200-0030 SALARY-EMPLOYEES	488,205.00
9200-0060 WORKERS COMPENSATION	3,661.54
9200-0080 PERS	68,348.70
9200-0081 MEDICARE	7,078.97
9200-0090 HOSPITALIZATION	32,000.00
9200-0536 VEHICLE INSURANCE	9,572.00
9200-0580 CONTRACT SERVICES	15,000.00
9200-0581 PURCHASE OF SERVIE-SUPPLEMENTAL	240,000.00
9200-0600 GASOLINE	114,640.00
9200-0601 VEHICLE MAINTENANCE	207,000.00
9200-0602 TIRES & TUBES	13,000.00
9200-0610 OTHER EXPENSES	20,000.00
9200-0780 EQUIPMENT	1,500.00
Expenses Total	1,220,006.21
TRANSPORTATION Dept Total	1,220,006.21

FINAL BUDGET

Fund 6127 TRANSIT OPERATING FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9201 ADMIN

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9201 ADMIN	
Expenses	
9201-0030	
SALARY-EMPLOYEES	128,500.00
9201-0060	
WORKERS COMPENSATION	963.75
9201-0080	
PERS	17,990.00
9201-0081	
MEDICARE	1,863.25
9201-0090	
HOSPITALIZATION	38,086.00
9201-0100	
SUPPLIES	4,000.00
9201-0455	
TESTING FEES	7,300.00
9201-0510	
LIABILITY INSURANCE	5,000.00
9201-0540	
ADVERTISING & PRINTING	500.00
9201-0560	
TRAVEL	2,778.09
9201-0580	
CONTRACT SERVICES	12,500.00
9201-0610	
OTHER EXPENSES	4,000.00
9201-0617	
UTILITIES	45,000.00
9201-0780	
EQUIPMENT	3,000.00
Expenses Total	271,481.09
ADMIN Dept Total	271,481.09

FINAL BUDGET

Fund 6127 TRANSIT OPERATING FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 9202 NON-DRIVERS

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9202 NON-DRIVERS	
Expenses	
9202-0030	
SALARY-EMPLOYEES	177,029.00
9202-0060	
WORKERS COMPENSATION	1,327.72
9202-0080	
PERS	24,784.06
9202-0081	
MEDICARE	2,566.92
9202-0090	
HOSPITALIZATION	38,000.00
9202-0230	
CONTRACT REPAIRS	1,500.00
Expenses Total	245,207.70
NON-DRIVERS Dept Total	245,207.70
Expenses Fund Total	1,736,695.00
Net (Rev/Exp)	1,736,695.00

FINAL BUDGET

Fund 6128 TRANSIT CAPITAL FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9200 SEC. 18 CAPITAL

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6128 TRANSIT CAPITAL FY16	
Fiscal Year 2015	
Department 9200 SEC. 18 CAPITAL	
Expenses	
9200-0605 MOTOR VEHICLES	160,000.00
9200-0610 OTHER EXPENSES	16,400.00
9200-0780 EQUIPMENT	3,424.00
Expenses Total	179,824.00
SEC. 18 CAPITAL Dept Total	179,824.00
Expenses Fund Total	179,824.00
Net (Rev/Exp)	179,824.00

FINAL BUDGET

Fund 6148 TITLE IV-D PROSECUTOR FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0700 PROSECUTOR

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6148 TITLE IV-D PROSECUTOR FY16	
Fiscal Year 2015	
Department 0700 PROSECUTOR	
Expenses	
0700-0030 SALARY-EMPLOYEES	262,791.00
0700-0060 WORKERS COMPENSATION	1,975.00
0700-0080 PERS	36,795.00
0700-0081 MEDICARE	3,815.00
0700-0090 HOSPITALIZATION	36,000.00
0700-0100 SUPPLIES	4,400.00
0700-0230 CONTRACT REPAIRS	4,000.00
0700-0560 TRAVEL	6,000.00
0700-0580 CONTRACT SERVICES	9,450.00
0700-0581 INDIRECT SERVICES	21,391.00
0700-0610 OTHER EXPENSES	950.00
0700-0616 TELEPHONE	3,000.00
0700-0780 EQUIPMENT	5,000.00
Expenses Total	395,567.00
PROSECUTOR Dept Total	395,567.00
Expenses Fund Total	395,567.00
Net (Rev/Exp)	395,567.00

FINAL BUDGET

Fund 6156 VICTIM ASSISTANCE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0701 PROSECUTOR

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	

Fund 6156 VICTIM ASSISTANCE FY15

Fiscal Year 2015

Department 0701 PROSECUTOR

Expenses

0701-0611

REFUNDS	2,185.73
---------	----------

Expenses Total	2,185.73
-----------------------	-----------------

PROSECUTOR Dept Total	2,185.73
------------------------------	-----------------

Expenses Fund Total	2,185.73
----------------------------	-----------------

Net (Rev/Exp)	2,185.73
----------------------	-----------------

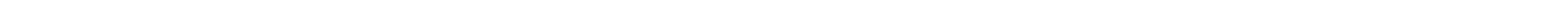
FINAL BUDGET

Fund 6157 VICTIM ASSISTANCE FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 0700 VOCA



Account Number	FINAL BOARD
Account Name	APPROVED
Fund 6157 VICTIM ASSISTANCE FY16	
Fiscal Year 2015	
Department 0700 VOCA	
Expenses	
0700-0030	
SALARY - EMPLOYEES	50,000.00
0700-0060	
WORKER'S COMP.	300.00
0700-0080	
PERS	6,000.00
0700-0081	
MEDICARE	700.00
0700-0090	
HOSPITALIZATION	3,000.00
Expenses Total	60,000.00
VOCA Dept Total	60,000.00

FINAL BUDGET

Fund 6157 VICTIM ASSISTANCE FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 0701 SVAA

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0701 SVAA	
Expenses	
0701-0100 SUPPLIES	200.00
0701-0540 PRINTING	300.00
0701-0560 TRAVEL	1,120.00
Expenses Total	1,620.00
SVAA Dept Total	1,620.00
Expenses Fund Total	61,620.00
Net (Rev/Exp)	61,620.00

FINAL BUDGET

Fund 6159 VICTIM ASSISTANCE DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0700 PROSECUTOR'S OFFICE

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6159 VICTIM ASSISTANCE DONATIONS

Fiscal Year 2015

Department 0700 PROSECUTOR'S OFFICE

Expenses

0700-0610

OTHER EXPENSES

9.60

Expenses Total

9.60

PROSECUTOR'S OFFICE Dept Total

9.60

Expenses Fund Total

9.60

Net (Rev/Exp)

9.60

FINAL BUDGET

Fund 6905 SO BODY CAMERAS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 6905 SO BODY CAMERAS

Fiscal Year 2015

Department 2900 SHERIFF

Expenses

2900-0780

EQUIPMENT	29,998.67
-----------	-----------

Expenses Total	29,998.67
-----------------------	------------------

SHERIFF Dept Total	29,998.67
---------------------------	------------------

Expenses Fund Total	29,998.67
----------------------------	------------------

Net (Rev/Exp)	29,998.67
----------------------	------------------

FINAL BUDGET

Fund 6906 SO STATE DARE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2901 STATE DARE

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Fund 6906 SO STATE DARE FY15		
Fiscal Year 2015		
Department 2901 STATE DARE		
Expenses		
2901-0030	SALARY-EMPLOYEES	36,294.90
Expenses Total		36,294.90
STATE DARE Dept Total		36,294.90
Expenses Fund Total		36,294.90
Net (Rev/Exp)		36,294.90

FINAL BUDGET

Fund 6908 DARE - MCCC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 DARE

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Fund 6908 DARE - MCCC		
Fiscal Year 2015		
Department 2900 DARE		
Expenses		
2900-0030	SALARY-EMPLOYEES	50,000.00
Expenses Total		50,000.00
DARE Dept Total		50,000.00
Expenses Fund Total		50,000.00
Net (Rev/Exp)		50,000.00

FINAL BUDGET

Fund 6909 SO BELOW 100

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFFS

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Fund 6909 SO BELOW 100		
Fiscal Year 2015		
Department 2900 SHERIFFS		
Expenses		
2900-0550		
TRAINING		1,200.00
Expenses Total		1,200.00
SHERIFFS Dept Total		1,200.00
Expenses Fund Total		1,200.00
Net (Rev/Exp)		1,200.00

FINAL BUDGET

Fund 6921 SO - OVI

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2015

Department 2901 SHERIFF'S OFFICE

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 6921 SO - OVI	
Fiscal Year 2015	
Department 2901 SHERIFF'S OFFICE	
Expenses	
2901-0030	
SALARY-EMPLOYEES	2,500.00
2901-0060	
WORKERS COMPENSATION	18.75
2901-0080	
PERS	452.50
2901-0081	
MEDICARE	36.25
2901-0600	
GASOLINE	62.50
Expenses Total	3,070.00
SHERIFF'S OFFICE Dept Total	3,070.00
Expenses Fund Total	3,070.00
Net (Rev/Exp)	3,070.00

FINAL BUDGET

Fund 7050 UNCLAIMED MONIES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9450 AUDITOR'S OFFICE

Period Ending Date: December 31, 2015

Account Number		FINAL BOARD
Account Name		APPROVED

Fund 7050 UNCLAIMED MONIES

Fiscal Year 2015

Department 9450 AUDITOR'S OFFICE

Expenses

9450-9999	OTHER EXPENSES	35,608.04
Expenses Total		35,608.04
AUDITOR'S OFFICE Dept Total		35,608.04
Expenses Fund Total		35,608.04
Net (Rev/Exp)		35,608.04

FINAL BUDGET

Fund 7072 DTAC - TREASURER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0500 DELQ TAX COLLECT-TREASURER

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7072 DTAC - TREASURER

Fiscal Year 2015

Department 0500 DELQ TAX COLLECT-TREASURER

Expenses

0500-0030	SALARY-EMPLOYEES	165,496.00
0500-0060	WORKERS COMPENSATION	1,241.00
0500-0080	PERS	22,672.00
0500-0081	MEDICARE	2,400.00
0500-0090	HOSPITALIZATION	36,500.00
0500-0100	SUPPLIES	3,912.00
0500-0540	ADVERTISING & PRINTING	12,500.00
0500-0560	TRAVEL	3,700.00
0500-0580	CONTRACT SERVICES	4,000.00
0500-0600	GASOLINE	1,025.00
0500-0610	OTHER EXPENSES	4,000.00
0500-0780	EQUIPMENT	2,500.00
Expenses Total		259,946.00
DELQ TAX COLLECT-TREASURER Dept		259,946.00
Total		
Expenses Fund Total		259,946.00
Net (Rev/Exp)		259,946.00

FINAL BUDGET

Fund 7073 DTAC - PROSECUTOR

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0700 DELQ TAX COLLECT-PROSECUTOR

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7073 DTAC - PROSECUTOR

Fiscal Year 2015

Department 0700 DELQ TAX COLLECT-PROSECUTOR

Expenses

0700-0030	SALARY-EMPLOYEES	214,000.00
0700-0060	WORKERS COMPENSATION	1,200.00
0700-0080	PERS	22,400.00
0700-0081	MEDICARE	2,320.00
0700-0090	HOSPITALIZATION	27,000.00
0700-0100	SUPPLIES	6,500.00
0700-0101	LIBRARY & EDUCATION	7,000.00
0700-0230	CONTRACT REPAIRS	1,250.00
0700-0560	TRAVEL	900.00
0700-0580	CONTRACT SERVICES	10,500.00
0700-0600	GASOLINE	700.00
0700-0610	OTHER EXPENSES	63,500.00
0700-0780	EQUIPMENT	15,000.00
Expenses Total		372,270.00
DELQ TAX COLLECT-PROSECUTOR		372,270.00
Dept Total		
Expenses Fund Total		372,270.00
Net (Rev/Exp)		372,270.00

FINAL BUDGET

Fund 7100 WORKERS COMP AGENCY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 WORKERS COMP - COMMISSIONERS

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 7100 WORKERS COMP AGENCY FUND

Fiscal Year 2015

Department 0100 WORKERS COMP - COMMISSIONERS

Expenses

0100-0030	SALARY-EMPLOYEES	80,000.00
0100-0060	WORKERS COMPENSATION	600.00
0100-0080	PERS	11,200.00
0100-0081	MEDICARE	1,160.00
0100-0090	HOSPITALIZATION	15,000.00
0100-0100	SUPPLIES	6,300.00
0100-0560	TRAVEL	2,000.00
0100-0580	CONTRACT SERVICES	5,000.00
0100-0610	OTHER EXPENSES	4,000.00
0100-0780	EQUIPMENT	3,000.00
Expenses Total		128,260.00
WORKERS COMP - COMMISSIONERS		128,260.00
Dept Total		

FINAL BUDGET

Fund 7100 WORKERS COMP AGENCY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2800 WORKERS COMP - LOSS CONTROL

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Department 2800 WORKERS COMP - LOSS CONTROL

Expenses

2800-0030	SALARY-EMPLOYEES	27,000.00
2800-0060	WORKERS COMPENSATION	275.00
2800-0080	PERS	4,000.00
2800-0081	MEDICARE	400.00
2800-0090	HOSPITALIZATION	8,100.00
2800-0100	SUPPLIES	2,000.00
2800-0101	TRAINING SUPPLIES	5,000.00
2800-0560	TRAVEL	2,000.00
2800-0580	CONTRACT SERVICES	25,000.00
2800-0610	OTHER EXPENSES	3,000.00
2800-0780	EQUIPMENT	8,000.00
Expenses Total		84,775.00
WORKERS COMP - LOSS CONTROL		84,775.00
Dept Total		

FINAL BUDGET

Fund 7100 WORKERS COMP AGENCY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9480 WORKERS COMP - HR

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9480 WORKERS COMP - HR	
Expenses	
9480-0461 LEGAL COUNSEL	74,000.00
9480-0610 OTHER EXPENSES	135,000.00
9480-9999 OTHER EXPENSES	3,000.00
Expenses Total	212,000.00
WORKERS COMP - HR Dept Total	212,000.00

FINAL BUDGET

Fund 7100 WORKERS COMP AGENCY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9999 WORKERS COMP - CLAIMS

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 9999 WORKERS COMP - CLAIMS

Expenses

9999-0470

CLAIMS

250,000.00

Expenses Total

250,000.00

WORKERS COMP - CLAIMS Dept Total

250,000.00

Expenses Fund Total

675,035.00

Net (Rev/Exp)

675,035.00

FINAL BUDGET

Fund 7300 STATE ISSUE 2

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9480 AUDITOR

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Fund 7300 STATE ISSUE 2		
Fiscal Year 2015		
Department 9480 AUDITOR		
Expenses		
9480-9999		
SUNDRY		3,000,000.00
Expenses Total		3,000,000.00
AUDITOR Dept Total		3,000,000.00
Expenses Fund Total		3,000,000.00
Net (Rev/Exp)		3,000,000.00

FINAL BUDGET

Fund 7301 HIGHWAY ENGINEER ODOT PROJECTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9480 ENGINEER

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 7301 HIGHWAY ENGINEER ODOT PROJECTS

Fiscal Year 2015

Department 9480 ENGINEER

Expenses

9480-9999

SUNDRY

1,000,000.00

Expenses Total

1,000,000.00

ENGINEER Dept Total

1,000,000.00

Expenses Fund Total

1,000,000.00

Net (Rev/Exp)

1,000,000.00

FINAL BUDGET

Fund 7302 SANITARY ENGINEER OWDA LOANS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9480 SANITARY ENGINEER

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7302 SANITARY ENGINEER OWDA LOANS

Fiscal Year 2015

Department 9480 SANITARY ENGINEER

Expenses

9480-9999

SUNDRY

4,000,000.00

Expenses Total

4,000,000.00

SANITARY ENGINEER Dept Total

4,000,000.00

Expenses Fund Total

4,000,000.00

Net (Rev/Exp)

4,000,000.00

FINAL BUDGET

Fund 7400 SCHOOL SALES TAX
Department 9999 COMMISSIONERS

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: December 31, 2015

Account Number
Account Name

FINAL BOARD
APPROVED

Fund 7400 SCHOOL SALES TAX
Fiscal Year 2015
Department 9999 COMMISSIONERS
Expenses

9999-0410	DISBURSEMENTS	12,850,000.00
Expenses Total		12,850,000.00
COMMISSIONERS Dept Total		12,850,000.00
Expenses Fund Total		12,850,000.00
Net (Rev/Exp)		12,850,000.00

FINAL BUDGET

Fund 7900 GASOLINE ROTARY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 GASOLINE ROTARY

Period Ending Date: December 31, 2015

Account Number

**FINAL BOARD
APPROVED**

Account Name

Fund 7900 GASOLINE ROTARY FUND

Fiscal Year 2015

Department 2900 GASOLINE ROTARY

Expenses

2900-0600

GASOLINE

22,092.00

Expenses Total

22,092.00

GASOLINE ROTARY Dept Total

22,092.00

FINAL BUDGET

Fund 7900 GASOLINE ROTARY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9490 GASOLINE ROTARY

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 9490 GASOLINE ROTARY	
Expenses	
9490-0600 GASOLINE	364,000.00
9490-0610 OTHER EXPENSES	41,000.00
Expenses Total	405,000.00
GASOLINE ROTARY Dept Total	405,000.00
Expenses Fund Total	427,092.00
Net (Rev/Exp)	427,092.00

FINAL BUDGET

Fund 7901 SUPPLY ROTARY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3600 COUNTY HOME

Period Ending Date: December 31, 2015

Account Number

FINAL BOARD
APPROVED

Account Name

Fund 7901 SUPPLY ROTARY FUND

Fiscal Year 2015

Department 3600 COUNTY HOME

Expenses

3600-0610

OTHER EXPENSES

25,293.67

Expenses Total

25,293.67

COUNTY HOME Dept Total

25,293.67

Expenses Fund Total

25,293.67

Net (Rev/Exp)

25,293.67

FINAL BUDGET

Fund 7902 SHERIFF DISPATCH FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF-DISPATCH ROTARY

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7902 SHERIFF DISPATCH FUND

Fiscal Year 2015

Department 2900 SHERIFF-DISPATCH ROTARY

Expenses

2900-0030	SALARY-EMPLOYEES	212,309.00
2900-0035	LONGEVITY	2,600.00
2900-0060	WORKERS COMPENSATION	1,593.00
2900-0080	PERS	29,724.00
2900-0081	MEDICARE	3,079.00
2900-0090	HOSPITALIZATION	49,615.00
2900-0610	OTHER EXPENSES	1,500.00
2900-0620	UNIFORMS	3,600.00
Expenses Total		304,020.00
SHERIFF-DISPATCH ROTARY Dept Total		304,020.00
Expenses Fund Total		304,020.00
Net (Rev/Exp)		304,020.00

FINAL BUDGET

Fund 7903 SO CYBER CRIME TASK FORCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 7903 SO CYBER CRIME TASK FORCE

Fiscal Year 2015

Department 2900 SHERIFF

Expenses

2900-0030

SALARY-EMPLOYEES

3,000.00

Expenses Total

3,000.00

SHERIFF Dept Total

3,000.00

Expenses Fund Total

3,000.00

Net (Rev/Exp)

3,000.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0909 LITCHFIELD TWP

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7904 SHERIFF'S POLICING ROTARY

Fiscal Year 2015

Department 0909 LITCHFIELD TWP

Expenses

0909-0030	SALARY-EMPLOYEES	30,000.00
0909-0060	WORKERS COMPENSATION	225.00
0909-0080	PERS	5,430.00
0909-0081	MEDICARE	435.00
Expenses Total		36,090.00
LITCHFIELD TWP Dept Total		36,090.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0910 LIVERPOOL TWP

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Department 0910 LIVERPOOL TWP		
Expenses		
0910-0030	SALARY-EMPLOYEES	23,000.00
0910-0060	WORKERS COMPENSATION	173.00
0910-0080	PERS	4,163.00
0910-0081	MEDICARE	334.00
Expenses Total		27,670.00
LIVERPOOL TWP Dept Total		27,670.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0913 SHARON TWP

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0913 SHARON TWP	
Expenses	
0913-0030 SALARY-EMPLOYEES	52,000.00
0913-0060 WORKERS COMPENSATION	390.00
0913-0080 PERS	9,412.00
0913-0081 MEDICARE	754.00
Expenses Total	62,556.00
SHARON TWP Dept Total	62,556.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0917 GRANGER TWP

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0917 GRANGER TWP	
Expenses	
0917-0030 SALARY-EMPLOYEES	23,000.00
0917-0060 WORKERS COMPENSATION	173.00
0917-0080 PERS	4,163.00
0917-0081 MEDICARE	334.00
Expenses Total	27,670.00
GRANGER TWP Dept Total	27,670.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0919 LAFAYETTE TWP

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0919 LAFAYETTE TWP	
Expenses	
0919-0030 SALARY-EMPLOYEES	220,319.00
0919-0035 LONGEVITY	3,200.00
0919-0060 WORKERS COMPENSATION	1,653.00
0919-0080 PERS	39,878.00
0919-0081 MEDICARE	3,195.00
0919-0090 HOSPITALIZATION	45,300.00
0919-0536 VEHICLE INSURANCE	500.00
0919-0580 CONTRACT SERVICES	200.00
0919-0600 GASOLINE	20,000.00
0919-0601 VEHICLE MAINTENANCE	8,000.00
0919-0620 UNIFORMS	3,000.00
Expenses Total	345,245.00
LAFAYETTE TWP Dept Total	345,245.00
Expenses Fund Total	499,231.00
Net (Rev/Exp)	499,231.00

FINAL BUDGET

Fund 7905 SORN

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Fund 7905 SORN		
Fiscal Year 2015		
Department 2900 SHERIFF		
Expenses		
2900-0030	SALARY-EMPLOYEES	3,500.00
2900-0060	WORKERS COMPENSATION	26.00
2900-0080	PERS	490.00
2900-0081	MEDICARE	51.00
2900-0090	HOSPITALIZATION	500.00
2900-0610	OTHER EXPENSES	5,174.52
Expenses Total		9,741.52
SHERIFF Dept Total		9,741.52
Expenses Fund Total		9,741.52
Net (Rev/Exp)		9,741.52

FINAL BUDGET

Fund 7906 PROJECT DARE ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2901 SHERIFF

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 7906 PROJECT DARE ROTARY	
Fiscal Year 2015	
Department 2901 SHERIFF	
Expenses	
2901-0030	
SALARY-EMPLOYEES	38,794.90
2901-0035	
LONGEVITY	1,600.00
2901-0060	
WORKERS COMPENSATION	25.00
2901-0080	
PERS	800.00
2901-0081	
MEDICARE	150.00
2901-0090	
HOSPITALIZATION	5,000.00
Expenses Total	46,369.90
SHERIFF Dept Total	46,369.90
Expenses Fund Total	46,369.90
Net (Rev/Exp)	46,369.90

FINAL BUDGET

Fund 7907 SHERIFF DRE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: December 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Fund 7907 SHERIFF DRE		
Fiscal Year 2015		
Department 2900 SHERIFF		
Expenses		
2900-0030	SALARY-EMPLOYEES	8,000.00
2900-0060	WORKERS COMPENSATION	60.00
2900-0080	PERS	1,448.00
2900-0081	MEDICARE	117.00
Expenses Total		9,625.00
SHERIFF Dept Total		9,625.00
Expenses Fund Total		9,625.00
Net (Rev/Exp)		9,625.00

FINAL BUDGET

Fund 7909 PUBLIC ACCESS DATA ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1400 DATA PROCESSING ROTARY

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 7909 PUBLIC ACCESS DATA ROTARY

Fiscal Year 2015

Department 1400 DATA PROCESSING ROTARY

Expenses

1400-0610	OTHER EXPENSES	15,000.00
Expenses Total		15,000.00
DATA PROCESSING ROTARY Dept		15,000.00
Total		
Expenses Fund Total		15,000.00
Net (Rev/Exp)		15,000.00

FINAL BUDGET

Fund 7910 COMMUNITY PLANNING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1200 COMMUNITY PLANNING

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 7910 COMMUNITY PLANNING ROTARY

Fiscal Year 2015

Department 1200 COMMUNITY PLANNING

Expenses

1200-0610

OTHER EXPENSES

17,420.00

Expenses Total

17,420.00

COMMUNITY PLANNING Dept Total

17,420.00

Expenses Fund Total

17,420.00

Net (Rev/Exp)

17,420.00

FINAL BUDGET

Fund 7912 WEBCHECK PROGRAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7912 WEBCHECK PROGRAM

Fiscal Year 2015

Department 2900 SHERIFF

Expenses

2900-0610

OTHER EXPENSES

38,571.90

Expenses Total

38,571.90

SHERIFF Dept Total

38,571.90

Expenses Fund Total

38,571.90

Net (Rev/Exp)

38,571.90

FINAL BUDGET

Fund 7913 JUVENILE COURT-MCDAC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7913 JUVENILE COURT-MCDAC

Fiscal Year 2015

Department 2100 JUVENILE

Expenses

2100-0580

CONTRACT SERVICES

11,600.00

Expenses Total

11,600.00

JUVENILE Dept Total

11,600.00

Expenses Fund Total

11,600.00

Net (Rev/Exp)

11,600.00

FINAL BUDGET

Fund 7914 CONCEALED CARRY PERMIT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 7914 CONCEALED CARRY PERMIT	
Fiscal Year 2015	
Department 2900 SHERIFF	
Expenses	
2900-0030	
SALARY-EMPLOYEES	40,706.00
2900-0035	
LONGEVITY	800.00
2900-0060	
WORKERS COMPENSATION	306.00
2900-0080	
PERS	5,699.00
2900-0081	
MEDICARE	591.00
2900-0090	
HOSPITALIZATION	13,000.00
2900-0610	
OTHER EXPENSES	80,000.00
2900-0780	
EQUIPMENT	10,000.00
Expenses Total	151,102.00
SHERIFF Dept Total	151,102.00
Expenses Fund Total	151,102.00
Net (Rev/Exp)	151,102.00

FINAL BUDGET

Fund 7915 JFS - MCDAC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4101 JFS

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 7915 JFS - MCDAC

Fiscal Year 2015

Department 4101 JFS

Expenses

4101-0580

CONTRACT SERVICES

7,500.00

Expenses Total

7,500.00

JFS Dept Total

7,500.00

Expenses Fund Total

7,500.00

Net (Rev/Exp)

7,500.00

FINAL BUDGET

Fund 7916 SO RAPE CRISIS PROGRAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7916 SO RAPE CRISIS PROGRAM

Fiscal Year 2015

Department 2900 SHERIFF

Expenses

2900-0611

REFUNDS

5,000.00

Expenses Total

5,000.00

SHERIFF Dept Total

5,000.00

Expenses Fund Total

5,000.00

Net (Rev/Exp)

5,000.00

FINAL BUDGET

Fund 7917 SURPLUS PROPERTY ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9490 COMMISSIONER

Period Ending Date: December 31, 2015

Account Number		FINAL BOARD APPROVED
Account Name		

Fund 7917 SURPLUS PROPERTY ROTARY

Fiscal Year 2015

Department 9490 COMMISSIONER

Expenses

9490-0610

OTHER EXPENSES	19,900.00
----------------	-----------

Expenses Total	19,900.00
-----------------------	------------------

COMMISSIONER Dept Total	19,900.00
--------------------------------	------------------

Expenses Fund Total	19,900.00
----------------------------	------------------

Net (Rev/Exp)	19,900.00
----------------------	------------------

FINAL BUDGET

Fund 7918 SUB. REVIEW ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4302 ENGINEER

Period Ending Date: December 31, 2015

Account Number

FINAL BOARD
APPROVED

Account Name

Fund 7918 SUB. REVIEW ROTARY

Fiscal Year 2015

Department 4302 ENGINEER

Expenses

4302-0610

OTHER EXPENSES

40,000.00

Expenses Total

40,000.00

ENGINEER Dept Total

40,000.00

Expenses Fund Total

40,000.00

Net (Rev/Exp)

40,000.00

FINAL BUDGET

Fund 7919 WIRELESS 9-1-1

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2902 SHERIFF

Period Ending Date: December 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 7919 WIRELESS 9-1-1	
Fiscal Year 2015	
Department 2902 SHERIFF	
Expenses	
2902-0030	
SALARY-EMPLOYEES	109,746.00
2902-0035	
LONGEVITY	1,300.00
2902-0060	
WORKERS COMPENSATION	824.00
2902-0080	
PERS	15,365.00
2902-0081	
MEDICARE	1,592.00
2902-0090	
HOSPITALIZATION	45,300.00
2902-0580	
CONTRACT SERVICES	130,285.00
2902-0610	
OTHER EXPENSES	65,000.00
2902-0620	
UNIFORMS	1,800.00
Expenses Total	371,212.00
SHERIFF Dept Total	371,212.00
Expenses Fund Total	371,212.00
Net (Rev/Exp)	371,212.00

FINAL BUDGET

Fund 7920 COUNTY LAW LIBRARY RESOURCES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1800 LAW LIBRARY

Period Ending Date: December 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7920 COUNTY LAW LIBRARY RESOURCES

Fiscal Year 2015

Department 1800 LAW LIBRARY

Expenses

1800-0030	SALARY-EMPLOYEES	76,000.00
1800-0060	WORKERS COMPENSATION	1,400.00
1800-0080	PERS	14,000.00
1800-0081	MEDICARE	2,000.00
1800-0090	HOSPITALIZATION	18,000.00
1800-0100	SUPPLIES	3,000.00
1800-0101	PUBLICATIONS	257,000.00
1800-0560	TRAVEL	400.00
1800-0580	CONTRACT SERVICES	1,500.00
1800-0610	OTHER EXPENSES	3,000.00
1800-0612	STATEWIDE CONSORTIUM FEES	7,000.00
1800-0616	TELEPHONE	900.00
1800-0780	EQUIPMENT	10,000.00
1800-0960	TRANSFERS	10,000.00
Expenses Total		404,200.00
LAW LIBRARY Dept Total		404,200.00
Expenses Fund Total		404,200.00
Net (Rev/Exp)		404,200.00

FINAL BUDGET

Fund 7922 LAW LIBRARY CAPITAL IMPROVEMEN

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1800 LAW LIBRARY

Period Ending Date: December 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 7922 LAW LIBRARY CAPITAL IMPROVEMEN

Fiscal Year 2015

Department 1800 LAW LIBRARY

Expenses

1800-0590

CONTRACT PROJECTS

10,000.00

Expenses Total

10,000.00

LAW LIBRARY Dept Total

10,000.00

Expenses Fund Total

10,000.00

Net (Rev/Exp)

10,000.00

Grand Total for Expenses

192,851,717.12

Grand Total Net Rev/Exp

192,851,717.12