

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 COMMISSIONERS

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0010 GENERAL FUND	
Fiscal Year 2015	
Department 0100 COMMISSIONERS	
Expenses	
0100-0010	
SALARY-OFFICIAL	196,325.00
0100-0030	
SALARY-EMPLOYEES	305,401.00
0100-0100	
SUPPLIES	3,500.00
0100-0230	
CONTRACT REPAIRS	3,600.00
0100-0540	
ADVERTISING & PRINTING	1,000.00
0100-0560	
TRAVEL	2,500.00
0100-0561	
TRAVEL PG	2,000.00
0100-0562	
TRAVEL TS	2,000.00
0100-0610	
OTHER EXPENSES	12,000.00
0100-0780	
EQUIPMENT	6,400.00
Expenses Total	534,726.00
COMMISSIONERS Dept Total	534,726.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0105 PRINT SHOP

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0105 PRINT SHOP	
Expenses	
0105-0030 SALARY-EMPLOYEES	51,612.00
0105-0100 SUPPLIES	40,000.00
0105-0230 CONTRACT REPAIRS	1,000.00
0105-0580 CONTRACT SERVICES	2,460.00
Expenses Total	95,072.00
PRINT SHOP Dept Total	95,072.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0109 MICROFILM DEPARTMENT

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0109 MICROFILM DEPARTMENT	
Expenses	
0109-0100 SUPPLIES	11,500.00
0109-0230 CONTRACT REPAIRS	1,000.00
0109-0610 OTHER EXPENSES	1,000.00
0109-0780 EQUIPMENT	6,000.00
Expenses Total	19,500.00
MICROFILM DEPARTMENT Dept Total	19,500.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0300 AUDITOR

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0300 AUDITOR	
Expenses	
0300-0010 SALARY-OFFICIAL	76,545.00
0300-0030 SALARY-EMPLOYEES	407,260.00
0300-0100 SUPPLIES	2,650.00
0300-0540 ADVERTISING & PRINTING	3,400.00
0300-0560 TRAVEL	500.00
0300-0580 CONTRACT SERVICES	29,000.00
0300-0610 OTHER EXPENSES	1,250.00
0300-0780 EQUIPMENT	1,250.00
Expenses Total	521,855.00
AUDITOR Dept Total	521,855.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 0305 AUDITOR-SEALER

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0305 AUDITOR-SEALER	
Expenses	
0305-0030 SALARY-EMPLOYEES	25,610.00
0305-0100 SUPPLIES	400.00
0305-0560 TRAVEL	250.00
0305-0600 GASOLINE	1,300.00
Expenses Total	27,560.00
AUDITOR-SEALER Dept Total	27,560.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0400 REAL ESTATE TAX COLLECTION

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 0400 REAL ESTATE TAX COLLECTION

Expenses

0400-0580	CONTRACT SERVICES	112,527.00
0400-0610	OTHER EXPENSES	8,845.00
Expenses Total		121,372.00
REAL ESTATE TAX COLLECTION Dept		121,372.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0500 TREASURER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 0500 TREASURER	
Expenses	
0500-0010 SALARY-OFFICIAL	61,080.00
0500-0030 SALARY-EMPLOYEES	196,382.00
0500-0100 SUPPLIES	3,318.00
0500-0230 CONTRACT REPAIRS	507.00
0500-0540 ADVERTISING & PRINTING	3,662.00
0500-0560 TRAVEL	1,000.00
0500-0580 CONTRACT SERVICES	77,372.00
0500-0610 OTHER EXPENSES	2,253.00
0500-0780 EQUIPMENT	8,896.00
Expenses Total	354,470.00
TREASURER Dept Total	354,470.00

FINAL BUDGET

Fund 0010 GENERAL FUND
Department 0700 PROSECUTOR

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0700 PROSECUTOR	
Expenses	
0700-0010 SALARY-OFFICIAL	115,386.00
0700-0030 SALARY-EMPLOYEES	1,154,072.00
0700-0100 SUPPLIES	4,000.00
0700-0101 LIBRARY & EDUCATION	8,000.00
0700-0230 CONTRACT REPAIRS	2,500.00
0700-0453 TRANSCRIPTS	2,000.00
0700-0580 CONTRACT SERVICES	4,000.00
0700-0600 GASOLINE	700.00
0700-0610 OTHER EXPENSES	3,500.00
0700-0690 ALLOWANCES	57,693.00
Expenses Total	1,351,851.00
PROSECUTOR Dept Total	1,351,851.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0900 BUDGET COMMISSION

Period Ending Date: March 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Department 0900 BUDGET COMMISSION		
Expenses		
0900-0100	SUPPLIES	650.00
Expenses Total		650.00
BUDGET COMMISSION Dept Total		650.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1100 BUREAU OF INSPECTION

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Department 1100 BUREAU OF INSPECTION

Expenses

1100-0570

EXAMINATION-CO OFF - FEES

87,002.00

Expenses Total

87,002.00

BUREAU OF INSPECTION Dept Total

87,002.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1200 PLANNING

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 1200 PLANNING	
Expenses	
1200-0030 SALARY-EMPLOYEES	148,838.00
1200-0100 SUPPLIES	2,500.00
1200-0230 CONTRACT REPAIRS	500.00
1200-0550 TRAINING	600.00
1200-0560 TRAVEL	1,000.00
1200-0580 CONTRACT SERVICES	3,783.00
1200-0610 OTHER EXPENSES	2,500.00
1200-0780 EQUIPMENT	1,200.00
Expenses Total	160,921.00
PLANNING Dept Total	160,921.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1201 ECONOMIC DEVELOPMENT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 1201 ECONOMIC DEVELOPMENT

Expenses

1201-0581		
PURCHASE OF SERVICE	30,000.00	
1201-0610		
OTHER EXPENSES	55,000.00	
Expenses Total	85,000.00	
ECONOMIC DEVELOPMENT Dept Total	85,000.00	

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1202 EMERGENCY MANAGEMENT

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Department 1202 EMERGENCY MANAGEMENT

Expenses

1202-0960	TRANSFERS	63,675.00
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Expenses Total		63,675.00
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EMERGENCY MANAGEMENT Dept		63,675.00
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Total

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1205 N O A C A

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 1205 N O A C A

Expenses

1205-0611

OTHER EXPENSE

58,700.00

Expenses Total

58,700.00

N O A C A Dept Total

58,700.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 1400 DATA PROCESSING

Account Number	FINAL BOARD
Account Name	APPROVED
Department 1400 DATA PROCESSING	
Expenses	
1400-0100 SUPPLIES	10,000.00
1400-0580 CONTRACT SERVICES	1,000.00
1400-0780 EQUIPMENT	2,500.00
Expenses Total	13,500.00
DATA PROCESSING Dept Total	13,500.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1405 DATA CENTER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1405 DATA CENTER	
Expenses	
1405-0030	
SALARY-EMPLOYEES	10,527.00
1405-0580	
CONTRACT SERVICES	18,000.00
Expenses Total	28,527.00
DATA CENTER Dept Total	28,527.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 1500 COURT OF APPEAL

Account Number	Account Name	FINAL BOARD APPROVED
Department 1500 COURT OF APPEAL		
Expenses		
1500-0450	ATTORNEY FEES	15,000.00
1500-0610	OTHER EXPENSES	48,121.00
Expenses Total		63,121.00
COURT OF APPEAL Dept Total		63,121.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS COURT

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1600 COMMON PLEAS COURT	
Expenses	
1600-0010 SALARY-OFFICIAL	13,965.00
1600-0030 SALARY-EMPLOYEES	211,323.00
1600-0100 SUPPLIES	2,700.00
1600-0230 CONTRACT REPAIRS	3,000.00
1600-0451 JUROR FEES	50,000.00
1600-0452 WITNESS FEES	1,000.00
1600-0453 TRANSCRIPTS	10,000.00
1600-0560 TRAVEL	3,500.00
1600-0580 CONTRACT SERVICES	76,300.00
1600-0610 OTHER EXPENSES	5,000.00
1600-0780 EQUIPMENT	4,000.00
Expenses Total	380,788.00
COMMON PLEAS COURT Dept Total	380,788.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1601 COURT ROOM 2

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 1601 COURT ROOM 2	
Expenses	
1601-0010 SALARY-OFFICIAL	13,965.00
1601-0030 SALARY-EMPLOYEES	290,000.00
1601-0100 SUPPLIES	6,000.00
1601-0230 CONTRACT REPAIRS	1,500.00
1601-0451 JUROR FEES	40,000.00
1601-0452 WITNESS FEES	1,500.00
1601-0453 TRANSCRIPTS	14,800.00
1601-0560 TRAVEL	3,000.00
1601-0580 CONTRACT SERVICES	30,000.00
1601-0610 OTHER EXPENSES	4,200.00
1601-0780 EQUIPMENT	7,200.00
Expenses Total	412,165.00
COURT ROOM 2 Dept Total	412,165.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1605 COMMON PLEAS COURT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 1605 COMMON PLEAS COURT

Expenses

1605-0045		
FOREIGN JUDGE WAGES	2,000.00	
1605-0450		
ATTORNEY FEES	400,000.00	
Expenses Total	402,000.00	
COMMON PLEAS COURT Dept Total	402,000.00	

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1650 DOMESTIC RELATIONS COURT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 1650 DOMESTIC RELATIONS COURT

Expenses

1650-0010	SALARY-OFFICIAL	13,965.00
1650-0030	SALARY-EMPLOYEES	713,020.00
1650-0100	SUPPLIES	8,500.00
1650-0230	CONTRACT REPAIRS	2,000.00
1650-0560	TRAVEL	4,000.00
1650-0580	CONTRACT SERVICES	45,500.00
1650-0610	OTHER EXPENSES	4,000.00
1650-0780	EQUIPMENT	6,000.00
Expenses Total		796,985.00
DOMESTIC RELATIONS COURT Dept		796,985.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1652 DOMESTIC REL/CLERKS

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1652 DOMESTIC REL/CLERKS	
Expenses	
1652-0030	
SALARY-EMPLOYEES	214,770.00
1652-0100	
SUPPLIES	2,000.00
1652-0580	
CONTRACT SERVICES	3,000.00
Expenses Total	219,770.00
DOMESTIC REL/CLERKS Dept Total	219,770.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1655 DOMESTIC RELATIONS COURT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 1655 DOMESTIC RELATIONS COURT

Expenses

1655-0045	FOREIGN JUDGE WAGES	4,500.00
1655-0450	ATTORNEY FEES	20,000.00
Expenses Total		24,500.00
DOMESTIC RELATIONS COURT Dept		24,500.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1700 JURY COMMISSION

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1700 JURY COMMISSION	
Expenses	
1700-0540 ADVERTISING & PRINTING	250.00
1700-0610 OTHER EXPENSES	2,000.00
Expenses Total	2,250.00
JURY COMMISSION Dept Total	2,250.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 1900 ADULT PROBATION

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1900 ADULT PROBATION	
Expenses	
1900-0030	
SALARY-EMPLOYEES	533,662.00
Expenses Total	533,662.00
ADULT PROBATION Dept Total	533,662.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE COURT

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2100 JUVENILE COURT	
Expenses	
2100-0030 SALARY-EMPLOYEES	791,700.00
2100-0100 SUPPLIES	12,500.00
2100-0451 JUROR FEES	2,500.00
2100-0452 WITNESS FEES	1,500.00
2100-0560 TRAVEL	14,000.00
2100-0580 CONTRACT SERVICES	30,000.00
2100-0610 OTHER EXPENSES	5,000.00
2100-0618 POSTAGE	5,100.00
2100-0780 EQUIPMENT	4,500.00
Expenses Total	866,800.00
JUVENILE COURT Dept Total	866,800.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2105 JUVENILE COURT

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2105 JUVENILE COURT	
Expenses	
2105-0045 FOREIGN JUDGE WAGES	2,000.00
2105-0450 ATTORNEY FEES	100,000.00
Expenses Total	102,000.00
JUVENILE COURT Dept Total	102,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2115 JUVENILE DETENTION CENTER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2115 JUVENILE DETENTION CENTER	
Expenses	
2115-0030 SALARY-EMPLOYEES	1,106,765.00
2115-0100 SUPPLIES	27,000.00
2115-0126 BOARD OF RESIDENTS	96,000.00
2115-0230 CONTRACT REPAIRS	1,500.00
2115-0550 TRAINING	8,000.00
2115-0560 TRAVEL	1,500.00
2115-0580 CONTRACT SERVICES	146,582.00
2115-0610 OTHER EXPENSES	30,000.00
2115-0618 POSTAGE	400.00
2115-0620 UNIFORMS	9,500.00
2115-0780 EQUIPMENT	8,700.00
Expenses Total	1,435,947.00
JUVENILE DETENTION CENTER Dept Total	1,435,947.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2200 PROBATE COURT

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 2200 PROBATE COURT	
Expenses	
2200-0010	
SALARY-OFFICIAL	13,965.00
2200-0030	
SALARY-EMPLOYEES	436,450.00
2200-0100	
SUPPLIES	7,000.00
2200-0451	
JUROR FEES	1,100.00
2200-0453	
TRANSCRIPTS	32,600.00
2200-0540	
ADVERTISING & PRINTING	250.00
2200-0560	
TRAVEL	7,500.00
2200-0580	
CONTRACT SERVICES	10,000.00
2200-0610	
OTHER EXPENSES	14,000.00
2200-0780	
EQUIPMENT	3,500.00
Expenses Total	526,365.00
PROBATE COURT Dept Total	526,365.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2205 PROBATE COURT

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2205 PROBATE COURT	
Expenses	
2205-0045	
FOREIGN JUDGE WAGES	1,000.00
Expenses Total	1,000.00
PROBATE COURT Dept Total	1,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2300 CLERK OF COURTS

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 2300 CLERK OF COURTS	
Expenses	
2300-0010	
SALARY-OFFICIAL	61,080.00
2300-0030	
SALARY-EMPLOYEES	506,533.00
2300-0100	
SUPPLIES	26,000.00
2300-0101	
MICROFILM SUPPLIES	5,000.00
2300-0230	
CONTRACT REPAIRS	1,000.00
2300-0540	
ADVERTISING & PRINTING	500.00
2300-0560	
TRAVEL	200.00
2300-0580	
CONTRACT SERVICES	35,650.00
2300-0610	
OTHER EXPENSES	2,500.00
2300-0780	
EQUIPMENT	23,800.00
Expenses Total	662,263.00
CLERK OF COURTS Dept Total	662,263.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2400 CORONER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 2400 CORONER	
Expenses	
2400-0010	
SALARY-OFFICIAL	51,070.00
2400-0030	
SALARY-EMPLOYEES	40,000.00
2400-0100	
SUPPLIES	3,000.00
2400-0560	
TRAVEL	300.00
2400-0580	
CONTRACT SERVICES	69,000.00
2400-0610	
OTHER EXPENSES	4,000.00
Expenses Total	167,370.00
CORONER Dept Total	167,370.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2500 WADSWORTH MUNICIPAL COURT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 2500 WADSWORTH MUNICIPAL COURT

Expenses

2500-0010	SALARY-OFFICIAL	40,800.00
2500-0030	SALARY-EMPLOYEES	60,000.00
2500-0045	FOREIGN JUDGE WAGES	5,000.00
2500-0450	ATTORNEY FEES	7,500.00
2500-0451	JUROR FEES	5,000.00
2500-0452	WITNESS FEES	800.00
Expenses Total		119,100.00
WADSWORTH MUNICIPAL COURT		119,100.00
Dept Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2501 WADSWORTH MUNICIPAL COURT

Period Ending Date: March 31, 2015

FINAL BOARD

Account Number

APPROVED

Account Name

Department 2501 WADSWORTH MUNICIPAL COURT

Expenses

2501-0420

CRIMINAL PROSECUTORS

37,000.00

Expenses Total

37,000.00

WADSWORTH MUNICIPAL COURT

37,000.00

Dept Total

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2505 MEDINA MUNICIPAL COURT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 2505 MEDINA MUNICIPAL COURT

Expenses

2505-0010	SALARY-OFFICIAL	45,000.00
2505-0030	SALARY-EMPLOYEES	120,000.00
2505-0045	FOREIGN JUDGE WAGES	15,000.00
2505-0450	ATTORNEY FEES	12,500.00
Expenses Total		192,500.00
MEDINA MUNICIPAL COURT Dept		192,500.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 2506 MEDINA MUNICIPAL COURT

FINAL BOARD

Account Number

APPROVED

Account Name

Department 2506 MEDINA MUNICIPAL COURT

Expenses

2506-0420

CRIMINAL PROSECUTION

65,000.00

Expenses Total

65,000.00

MEDINA MUNICIPAL COURT Dept

65,000.00

Total

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2510 PUBLIC DEFENDER COMMISSION

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 2510 PUBLIC DEFENDER COMMISSION

Expenses

2510-0030	SALARY-EMPLOYEES	340,200.00
2510-0100	SUPPLIES	2,500.00
2510-0453	TRANSCRIPTS	1,000.00
2510-0550	TRAINING	2,000.00
2510-0560	TRAVEL	5,000.00
2510-0580	CONTRACT SERVICES	6,000.00
2510-0610	OTHER EXPENSES	3,000.00
2510-0780	EQUIPMENT	4,000.00
Expenses Total		363,700.00
PUBLIC DEFENDER COMMISSION Dept		363,700.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2600 BOARD OF ELECTIONS

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2600 BOARD OF ELECTIONS	
Expenses	
2600-0015 SALARY-DEPARTMENT HEAD	48,720.00
2600-0030 SALARY-EMPLOYEES	350,712.00
2600-0032 SALARY - STAFF EXTRA	57,175.00
2600-0035 SALARY EMPLOYEES-SPECIAL	100,000.00
2600-0100 SUPPLIES	4,000.00
2600-0105 ELECTION SUPPLIES	34,540.00
2600-0230 CONTRACT REPAIRS	3,070.00
2600-0510 HOSPITALIZATION	97,370.00
2600-0540 ADVERTISING & PRINTING	4,850.00
2600-0560 TRAVEL	8,685.00
2600-0580 CONTRACT SERVICES	244,399.00
2600-0610 OTHER EXPENSES	2,000.00
2600-0617 UTILITIES	15,228.00
2600-0618 POSTAGE	2,588.00
2600-0710 RENT	97,557.00
2600-0780 EQUIPMENT	10,700.00
Expenses Total	1,081,594.00
BOARD OF ELECTIONS Dept Total	1,081,594.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 2800 BLDG & GROUNDS IMPROVEMENT

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2800 BLDG & GROUNDS IMPROVEMENT	
Expenses	
2800-0617 UTILITIES	697,762.00
2800-0710 RENTAL	4,200.00
Expenses Total	701,962.00
BLDG & GROUNDS IMPROVEMENT	701,962.00
Dept Total	

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2805 BLDG & GROUNDS MAINTENANCE

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2805 BLDG & GROUNDS MAINTENANCE	
Expenses	
2805-0030 SALARY-EMPLOYEES	519,582.00
2805-0100 SUPPLIES	76,950.00
2805-0230 CONTRACT REPAIRS	52,275.00
2805-0550 TRAINING	9,500.00
2805-0580 CONTRACT SERVICES	205,125.00
2805-0600 GASOLINE	18,000.00
2805-0610 OTHER EXPENSES	6,520.00
2805-0780 EQUIPMENT	2,800.00
Expenses Total	890,752.00
BLDG & GROUNDS MAINTENANCE	890,752.00
Dept Total	

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 2809 COUNTY GARAGE

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2809 COUNTY GARAGE	
Expenses	
2809-0100 SUPPLIES	20,000.00
2809-0230 CONTRACT REPAIRS	120,000.00
Expenses Total	140,000.00
COUNTY GARAGE Dept Total	140,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2900 SHERIFF	
Expenses	
2900-0010 SALARY-OFFICIAL	84,291.00
2900-0030 SALARY-EMPLOYEES	553,238.00
2900-0100 SUPPLIES	35,000.00
2900-0230 CONTRACT REPAIRS	25,000.00
2900-0550 TRAINING	15,000.00
2900-0562 TRANSPORTATION PRISONERS	42,146.00
2900-0580 CONTRACT SERVICES	81,750.00
2900-0600 GASOLINE	140,000.00
2900-0605 MOTOR VEHICLES	102,180.00
2900-0610 OTHER EXPENSES	12,500.00
2900-0620 UNIFORMS	56,500.00
2900-0690 ALLOWANCE - FOJ	42,146.00
2900-0780 EQUIPMENT	5,800.00
Expenses Total	1,195,551.00
SHERIFF Dept Total	1,195,551.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2901 SHERIFF-ROAD

Period Ending Date: March 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Department 2901 SHERIFF-ROAD		
Expenses		
2901-0030	SALARY-EMPLOYEES	1,489,991.00
	Expenses Total	1,489,991.00
	SHERIFF-ROAD Dept Total	1,489,991.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2902 SHERIFF-DISPATCH

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 2902 SHERIFF-DISPATCH	
Expenses	
2902-0030	
SALARY-EMPLOYEES	348,008.00
2902-0100	
SUPPLIES	4,300.00
2902-0230	
CONTRACT REPAIRS	1,000.00
2902-0550	
TRAINING	1,500.00
2902-0580	
CONTRACT SERVICES	19,000.00
2902-0610	
OTHER EXPENSES	480.00
2902-0620	
UNIFORMS	4,500.00
2902-0780	
EQUIPMENT	3,200.00
Expenses Total	381,988.00
SHERIFF-DISPATCH Dept Total	381,988.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 2903 SHERIFF-DETECTIVE

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 2903 SHERIFF-DETECTIVE

Expenses

2903-0030

SALARY-EMPLOYEES

423,941.00

Expenses Total

423,941.00

SHERIFF-DETECTIVE Dept Total

423,941.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2904 SHERIFF-JAIL

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 2904 SHERIFF-JAIL	
Expenses	
2904-0030 SALARY-EMPLOYEES	4,036,700.00
2904-0100 SUPPLIES	47,250.00
2904-0125 BOARD OF PRISONERS	250,000.00
2904-0230 CONTRACT REPAIRS	18,036.00
2904-0320 MEDICAL SERVICES	400,000.00
2904-0325 MENTAL HEALTH SERVICES	247,350.00
2904-0550 TRAINING	10,000.00
2904-0610 OTHER EXPENSES	5,000.00
2904-0620 UNIFORMS	69,600.00
2904-0780 EQUIPMENT	10,000.00
Expenses Total	5,093,936.00
SHERIFF-JAIL Dept Total	5,093,936.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2905 SHERIFF-COURT SECURITY

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2905 SHERIFF-COURT SECURITY	
Expenses	
2905-0030 SALARY-EMPLOYEES	203,250.00
2905-0100 SUPPLIES	1,500.00
2905-0230 CONTRACT REPAIRS	1,000.00
2905-0550 TRAINING	500.00
2905-0610 OTHER EXPENSES	980.00
2905-0620 UNIFORMS	5,175.00
2905-0780 EQUIPMENT	5,548.00
Expenses Total	217,953.00
SHERIFF-COURT SECURITY Dept Total	217,953.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 2906 SHERIFF-SCALES

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 2906 SHERIFF-SCALES

Expenses

2906-0030

SALARY-EMPLOYEES

37,000.00

Expenses Total

37,000.00

SHERIFF-SCALES Dept Total

37,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2907 SHERIFF-CIVIL

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2907 SHERIFF-CIVIL	
Expenses	
2907-0030	
SALARY-EMPLOYEES	206,214.00
Expenses Total	206,214.00
SHERIFF-CIVIL Dept Total	206,214.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3000 RECORDER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3000 RECORDER	
Expenses	
3000-0010 SALARY-OFFICIAL	57,076.00
3000-0030 SALARY-EMPLOYEES	192,000.00
3000-0100 SUPPLIES	11,000.00
3000-0230 CONTRACT REPAIRS	2,000.00
3000-0560 TRAVEL	500.00
3000-0580 CONTRACT SERVICES	4,350.00
3000-0610 OTHER EXPENSES	3,000.00
3000-0780 EQUIPMENT	3,000.00
Expenses Total	272,926.00
RECORDER Dept Total	272,926.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 3100 HUMANE SOCIETY

FINAL BOARD
APPROVED

Account Number

Account Name

Department 3100 HUMANE SOCIETY

Expenses

3100-0015

SALARY-DEPARTMENT HEAD

540.00

Expenses Total

540.00

HUMANE SOCIETY Dept Total

540.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3200 BUILDING INSPECTOR

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3200 BUILDING INSPECTOR	
Expenses	
3200-0030 SALARY-EMPLOYEES	510,691.00
3200-0100 SUPPLIES	3,850.00
3200-0230 CONTRACT REPAIRS	1,740.00
3200-0550 TRAINING	1,370.00
3200-0560 TRAVEL	850.00
3200-0580 CONTRACT SERVICES	40,080.00
3200-0600 GASOLINE	10,000.00
3200-0610 OTHER EXPENSES	1,876.00
3200-0620 UNIFORMS	1,837.00
3200-0780 EQUIPMENT	780.00
Expenses Total	573,074.00
BUILDING INSPECTOR Dept Total	573,074.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3300 AGRICULTURE

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3300 AGRICULTURE	
Expenses	
3300-0502 APIARY INSPECTION	3,000.00
3300-0582 SUBSIDIES - COOP. EXT.	231,853.00
3300-0583 SUBSIDIES - SOIL CONS.	41,700.00
3300-0585 SUBSIDIES - FAIR BOARD	3,300.00
Expenses Total	279,853.00
AGRICULTURE Dept Total	279,853.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 3400 HEALTH T B HOSPITAL

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 3400 HEALTH T B HOSPITAL

Expenses

3400-0100

SUPPLIES

35,000.00

Expenses Total

35,000.00

HEALTH T B HOSPITAL Dept Total

35,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 3500 REGIST. VITAL STATISTICS

FINAL BOARD
APPROVED

Account Number

Account Name

Department 3500 REGIST. VITAL STATISTICS

Expenses

3500-0570

FEES

1,500.00

Expenses Total

1,500.00

REGIST. VITAL STATISTICS Dept Total

1,500.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 3550 OTHER HEALTH

Account Number	Account Name	FINAL BOARD APPROVED
Department 3550 OTHER HEALTH		
Expenses		
3550-0322	CRIPPLED CHILDREN CARE	450,000.00
3550-0610	OTHER EXPENSES-ADAMH	192,289.00
Expenses Total		642,289.00
OTHER HEALTH Dept Total		642,289.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3600 COUNTY HOME

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3600 COUNTY HOME	
Expenses	
3600-0015 SALARY-DEPARTMENT HEAD	58,673.00
3600-0030 SALARY-EMPLOYEES	383,089.00
3600-0031 SALARY-2ND SHIFT	130,725.00
3600-0032 SALARY-3RD SHIFT	93,967.00
3600-0100 SUPPLIES	27,500.00
3600-0230 CONTRACT REPAIRS	5,000.00
3600-0560 TRAVEL	1,000.00
3600-0580 CONTRACT SERVICES	247,000.00
3600-0600 GASOLINE	2,000.00
3600-0610 OTHER EXPENSES	2,400.00
3600-0720 EQUIPMENT-RENTAL	400.00
Expenses Total	951,754.00
COUNTY HOME Dept Total	951,754.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3605 COUNTY HOME

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3605 COUNTY HOME	
Expenses	
3605-0020	
SALARY-PHYSICIAN/MEDICAL	20,000.00
3605-0610	
OTHER EXPENSES	8,000.00
Expenses Total	28,000.00
COUNTY HOME Dept Total	28,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3700 CHILD WELFARE BOARD

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Department 3700 CHILD WELFARE BOARD

Expenses

3700-0583

SUBSIDIES

1,149,183.00

Expenses Total

1,149,183.00

CHILD WELFARE BOARD Dept Total

1,149,183.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3705 HOMELESS ASSISTANCE

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 3705 HOMELESS ASSISTANCE

Expenses

3705-0580	CONTRACT SERVICES	7,500.00
3705-0582	CONTRACT SERVICES-METRO HOUSING	10,000.00
Expenses Total		17,500.00
HOMELESS ASSISTANCE Dept Total		17,500.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3800 VETERAN SERVICE COMMISSION

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3800 VETERAN SERVICE COMMISSION	
Expenses	
3800-0015 SALARY-DEPARTMENT HEAD	19,285.00
3800-0030 SALARY-EMPLOYEES	314,845.00
3800-0100 SUPPLIES	6,000.00
3800-0230 CONTRACT REPAIRS	4,000.00
3800-0320 MEDICAL SERVICES	7,500.00
3800-0330 RELIEF ALLOWANCES	670,000.00
3800-0490 EXPENSES	3,000.00
3800-0504 BURIALS	10,000.00
3800-0505 GRAVE MARKERS	20,000.00
3800-0506 MEMORIAL DAY SERVICES	11,000.00
3800-0540 ADVERTISING	10,000.00
3800-0560 TRAVEL	10,000.00
3800-0580 CONTRACT SERVICES	11,200.00
3800-0600 GASOLINE	8,000.00
3800-0605 MOTOR VEHICLES	35,000.00
3800-0610 OTHER EXPENSES	10,000.00
3800-0710 RENTAL	2,500.00
3800-0780 EQUIPMENT	5,000.00
Expenses Total	1,157,330.00
VETERAN SERVICE COMMISSION Dept	1,157,330.00
Total	

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 3850 PUBLIC ASSISTANCE

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3850 PUBLIC ASSISTANCE	
Expenses	
3850-0583	
SUBSIDIES	223,160.00
Expenses Total	223,160.00
PUBLIC ASSISTANCE Dept Total	223,160.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 3900 COUNTY ENGINEER

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 3900 COUNTY ENGINEER

Expenses

3900-0030

SALARY-EMPLOYEES

380,620.00

Expenses Total

380,620.00

COUNTY ENGINEER Dept Total

380,620.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3950 HISTORICAL SOCIETY

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3950 HISTORICAL SOCIETY	
Expenses	
3950-0583	
SUBSIDIES	3,000.00
Expenses Total	3,000.00
HISTORICAL SOCIETY Dept Total	3,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 3955 RETIREMENT

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3955 RETIREMENT	
Expenses	
3955-0035	
SICK-PAY	127,000.00
Expenses Total	127,000.00
RETIREMENT Dept Total	127,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3960 INSURANCE

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3960 INSURANCE	
Expenses	
3960-0060 WORKERS COMPENSATION	141,235.00
3960-0510 GROUP & LIABILITY	3,589,300.00
3960-0520 OFFICAL BONDS	4,350.00
3960-0530 COUNTY BUILDINGS INSURANCE	546,900.00
Expenses Total	4,281,785.00
INSURANCE Dept Total	4,281,785.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3965 UNEMPLOYMENT INSURANCE

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 3965 UNEMPLOYMENT INSURANCE

Expenses

3965-0070

UNEMPLOYMENT INSURANCE

15,000.00

Expenses Total

15,000.00

UNEMPLOYMENT INSURANCE Dept

15,000.00

Total

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 3966 LONGEVITY PLAN

FINAL BOARD
APPROVED

Account Number

Account Name

Department 3966 LONGEVITY PLAN

Expenses

3966-0050

SALARY - OTHER

85,000.00

Expenses Total

85,000.00

LONGEVITY PLAN Dept Total

85,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3967 PENSIONS

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 3967 PENSIONS	
Expenses	
3967-0080 PERS	2,935,617.00
3967-0081 MEDICARE COVERAGE	259,402.00
Expenses Total	3,195,019.00
PENSIONS Dept Total	3,195,019.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 3969 TAXES

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3969 TAXES	
Expenses	
3969-0480	
LEVIES & ASSESSMENTS	3,560.00
Expenses Total	3,560.00
TAXES Dept Total	3,560.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3970 MISCELLANEOUS

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 3970 MISCELLANEOUS	
Expenses	
3970-0461 LEGAL COUNSEL	25,000.00
3970-0610 OTHER EXPENSES	50,000.00
3970-0611 REFUNDS & REIMBURSEMENTS	20,000.00
3970-0618 POSTAGE	300,000.00
Expenses Total	395,000.00
MISCELLANEOUS Dept Total	395,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3975 MISCELLANEOUS

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 3975 MISCELLANEOUS	
Expenses	
3975-0960	
TRANSFERS	425,000.00
Expenses Total	425,000.00
MISCELLANEOUS Dept Total	425,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3990 CONTINGENCIES

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 3990 CONTINGENCIES	
Expenses	
3990-0981	
UNANTICIPATED EMERGENCIES	200,000.00
Expenses Total	200,000.00
CONTINGENCIES Dept Total	200,000.00
Expenses Fund Total	37,202,642.00
Net (Rev/Exp)	37,202,642.00

FINAL BUDGET

Fund 0015 REAL PROPERTY TRANSFER TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3000 RPTT RECORDER

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0015 REAL PROPERTY TRANSFER TAX

Fiscal Year 2015

Department 3000 RPTT RECORDER

Expenses

3000-0030	SALARY-EMPLOYEES	20,500.00
3000-0060	WORKERS COMPENSATION	165.00
3000-0080	PERS	2,870.00
3000-0081	MEDICARE	300.00
3000-0090	HOSPITALIZATION	3,120.00
Expenses Total		26,955.00
RPTT RECORDER Dept Total		26,955.00

FINAL BUDGET

Fund 0015 REAL PROPERTY TRANSFER TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 3300 RPTT SOIL & WATER

FINAL BOARD
APPROVED

Account Number

Account Name

Department 3300 RPTT SOIL & WATER

Expenses

3300-0583

SUBSIDIES-SOIL & WATER

55,700.00

Expenses Total

55,700.00

RPTT SOIL & WATER Dept Total

55,700.00

FINAL BUDGET

Fund 0015 REAL PROPERTY TRANSFER TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4000 RPTT ENGINEER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4000 RPTT ENGINEER	
Expenses	
4000-0030 SALARY-EMPLOYEES	324,450.00
4000-0060 WORKERS COMPENSATION	2,435.00
4000-0080 PERS	45,425.00
4000-0081 MEDICARE	4,705.00
4000-0090 HOSPITALIZATION	63,360.00
4000-0100 SUPPLIES	5,000.00
4000-0230 CONTRACT REPAIRS	3,000.00
4000-0580 CONTRACT SERVICES	120,000.00
4000-0610 OTHER EXPENSES	1,000.00
4000-0780 EQUIPMENT	105,000.00
Expenses Total	674,375.00
RPTT ENGINEER Dept Total	674,375.00
Expenses Fund Total	757,030.00
Net (Rev/Exp)	757,030.00

FINAL BUDGET

Fund 0025 COUNTY HOME DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3600 COUNTY HOME DONATIONS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0025 COUNTY HOME DONATIONS

Fiscal Year 2015

Department 3600 COUNTY HOME DONATIONS

Expenses

3600-0610	24,500.00
OTHER EXPENSES	
3600-0780	
EQUIPMENT	10,000.00
Expenses Total	34,500.00
COUNTY HOME DONATIONS Dept Total	34,500.00
Expenses Fund Total	34,500.00
Net (Rev/Exp)	34,500.00

FINAL BUDGET

Fund 0026 JDC DONATIONS FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2115 JDC

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0026 JDC DONATIONS FUND

Fiscal Year 2015

Department 2115 JDC

Expenses

2115-0610

OTHER EXPENSES

2,149.99

Expenses Total

2,149.99

JDC Dept Total

2,149.99

Expenses Fund Total

2,149.99

Net (Rev/Exp)

2,149.99

FINAL BUDGET

Fund 0027 VETERAN SERVICE DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3800 VETERANS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0027 VETERAN SERVICE DONATIONS

Fiscal Year 2015

Department 3800 VETERANS

Expenses

3800-0610

OTHER EXPENSES

3,439.66

Expenses Total

3,439.66

VETERANS Dept Total

3,439.66

Expenses Fund Total

3,439.66

Net (Rev/Exp)

3,439.66

FINAL BUDGET

Fund 0030 SHERIFF DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF DONATIONS

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0030 SHERIFF DONATIONS

Fiscal Year 2015

Department 2900 SHERIFF DONATIONS

Expenses

2900-0610

OTHER EXPENSES

5,803.26

Expenses Total

5,803.26

SHERIFF DONATIONS Dept Total

5,803.26

FINAL BUDGET

Fund 0030 SHERIFF DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2904 JAIL DONATIONS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 2904 JAIL DONATIONS

Expenses

2904-0610

OTHER EXPENSES JAIL

72,695.42

Expenses Total

72,695.42

JAIL DONATIONS Dept Total

72,695.42

Expenses Fund Total

78,498.68

Net (Rev/Exp)

78,498.68

FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4100 JOB & FAMILY SERVICES

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0035 HUMAN SERVICES DONATIONS

Fiscal Year 2015

Department 4100 JOB & FAMILY SERVICES

Expenses

4100-0610

OTHER EXPENSE-ADOPT A FAMILY

609.06

Expenses Total

609.06

JOB & FAMILY SERVICES Dept Total

609.06

FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4105 JOB & FAMILY SERVICES

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 4105 JOB & FAMILY SERVICES

Expenses

4105-0610

OTHER EXPENSE-CHILDREN SERVICES

12,883.89

Expenses Total

12,883.89

JOB & FAMILY SERVICES Dept Total

12,883.89

FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4106 JOB & FAMILY SERVICES

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Department 4106 JOB & FAMILY SERVICES

Expenses

4106-0610

OTHER EXPENSE-COATS FOR KIDS 1,162.56

Expenses Total 1,162.56

JOB & FAMILY SERVICES Dept Total 1,162.56

FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4107 JOB & FAMILY SERVICES

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Department 4107 JOB & FAMILY SERVICES

Expenses

4107-0610

OTHER EXPENSE-APS

297.97

Expenses Total

297.97

JOB & FAMILY SERVICES Dept Total

297.97

Expenses Fund Total

14,953.48

Net (Rev/Exp)

14,953.48

FINAL BUDGET

Fund 0040 COUNTY HOME LEVY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3600 COUNTY HOME

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0040 COUNTY HOME LEVY	
Fiscal Year 2015	
Department 3600 COUNTY HOME	
Expenses	
3600-0030	
SALARY-EMPLOYEES	38,000.00
3600-0060	
WORKERS COMPENSATION	285.00
3600-0080	
PERS	5,320.00
3600-0081	
MEDICARE	555.00
3600-0090	
HOSPITALIZATION	13,090.00
3600-0580	
CONTRACT SERVICES	8,000.00
3600-0590	
CONTRACT PROJECTS	100,000.00
3600-0610	
OTHER EXPENSES	5,000.00
3600-0780	
EQUIPMENT	10,000.00
3600-0960	
TRANSFERS	915,000.00
Expenses Total	1,095,250.00
COUNTY HOME Dept Total	1,095,250.00
Expenses Fund Total	1,095,250.00
Net (Rev/Exp)	1,095,250.00

FINAL BUDGET

Fund 0050 CHILDREN'S SERVICES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3700 CHILDREN'S SERVICES

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0050 CHILDREN'S SERVICES

Fiscal Year 2015

Department 3700 CHILDREN'S SERVICES

Expenses

3700-0100 SUPPLIES	20,000.00
3700-0580 CONTRACT SERVICES-KINSHIP	174,000.00
3700-0581 PURCHASE OF SERVICE	30,000.00
3700-0960 TRANSFERS	486,000.00
Expenses Total	710,000.00
CHILDREN'S SERVICES Dept Total	710,000.00

FINAL BUDGET

Fund 0050 CHILDREN'S SERVICES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3705 CHILDREN'S SERVICES

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3705 CHILDREN'S SERVICES	
Expenses	
3705-0421 FACES	73,000.00
3705-0422 PASSS	172,000.00
3705-0580 CONTRACT SERVICES	8,500.00
3705-0582 ADOPTION SERVICES	87,500.00
3705-0610 OTHER EXPENSES	73,000.00
3705-0960 TRANSFERS	374,000.00
Expenses Total	788,000.00
CHILDREN'S SERVICES Dept Total	788,000.00
Expenses Fund Total	1,498,000.00
Net (Rev/Exp)	1,498,000.00

FINAL BUDGET

Fund 0055 JFS-PROTECT OHIO

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3700 B & C

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0055 JFS-PROTECT OHIO	
Fiscal Year 2015	
Department 3700 B & C	
Expenses	
3700-0580 CONTRACT SERVICES B & C	600,000.00
3700-0581 PURCHASE OF SERVICE	659,336.00
3700-0610 OTHER EXPENSES B & C	20,500.00
Expenses Total	1,279,836.00
B & C Dept Total	1,279,836.00

FINAL BUDGET

Fund 0055 JFS-PROTECT OHIO

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3705 JOB & FAMILY SERVICES

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 3705 JOB & FAMILY SERVICES

Expenses

3705-0580	CONTRACT SERVICES	48,700.00
3705-0610	OTHER EXPENSES	57,600.00
Expenses Total		106,300.00
JOB & FAMILY SERVICES Dept Total		106,300.00
Expenses Fund Total		1,386,136.00
Net (Rev/Exp)		1,386,136.00

FINAL BUDGET

Fund 0095 D & K DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4030 D & K

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0095 D & K DONATIONS

Fiscal Year 2015

Department 4030 D & K

Expenses

4030-0590

CONTRACT PROJECTS

5,000.00

4030-0610

OTHER EXPENSES

5,174.73

Expenses Total

10,174.73

D & K Dept Total

10,174.73

Expenses Fund Total

10,174.73

Net (Rev/Exp)

10,174.73

FINAL BUDGET

Fund 0099 D & K CAPITAL IMPROVEMENTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4030 D & K

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0099 D & K CAPITAL IMPROVEMENTS

Fiscal Year 2015

Department 4030 D & K

Expenses

4030-0590

CONTRACT PROJECTS

36,750.00

Expenses Total

36,750.00

D & K Dept Total

36,750.00

Expenses Fund Total

36,750.00

Net (Rev/Exp)

36,750.00

FINAL BUDGET

Fund 0100 DOG & KENNEL

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4030 ANIMAL SHELTER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0100 DOG & KENNEL	
Fiscal Year 2015	
Department 4030 ANIMAL SHELTER	
Expenses	
4030-0030	
SALARY-EMPLOYEES	205,550.00
4030-0060	
WORKERS COMPENSATION	1,550.00
4030-0080	
PERS	28,770.00
4030-0081	
MEDICARE	3,000.00
4030-0090	
HOSPITALIZATION	50,000.00
4030-0100	
SUPPLIES	26,000.00
4030-0230	
CONTRACT REPAIRS	3,000.00
4030-0470	
CLAIMS & WITNESS FEES	500.00
4030-0540	
ADVERTISING & PRINTING	1,200.00
4030-0560	
TRAVEL	500.00
4030-0580	
CONTRACT SERVICES	7,000.00
4030-0581	
PURCHASE OF SERVICES	30,000.00
4030-0600	
GASOLINE	3,000.00
4030-0610	
OTHER EXPENSES	6,000.00
4030-0617	
UTILITIES	23,400.00
4030-0620	
UNIFORMS	2,000.00
4030-0780	
EQUIPMENT	2,500.00
4030-0960	
TRANSFERS	36,750.00
Expenses Total	430,720.00
ANIMAL SHELTER Dept Total	430,720.00
Expenses Fund Total	430,720.00

March 24, 2015

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FINAL BUDGET

Report: Rbudsta2.rpt

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Fund 0100 DOG & KENNEL

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4030 ANIMAL SHELTER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Net (Rev/Exp)	430,720.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4100 JOB & FAMILY SERVICES

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0120 PUBLIC ASSISTANCE

Fiscal Year 2015

Department 4100 JOB & FAMILY SERVICES

Expenses

4100-0030	SALARY-EMPLOYEES	429,391.00
4100-0060	WORKERS COMPENSATION	3,225.00
4100-0061	PWRE-WORKERS COMPENSATION	3,000.00
4100-0070	UNEMPLOYMENT INSURANCE	2,500.00
4100-0080	PERS	60,200.00
4100-0081	MEDICARE	6,445.00
4100-0090	HOSPITALIZATION	111,204.00
4100-0100	SUPPLIES	88,000.00
4100-0101	AGENCY AWARDS	300.00
4100-0230	CONTRACT REPAIRS	18,000.00
4100-0250	EMERGENCY & PERMANANT RELIEF	175,000.00
4100-0560	TRAVEL	6,000.00
4100-0580	CONTRACT SERVICES	635,000.00
4100-0581	PURCHASE OF SERVICES	375,000.00
4100-0600	GASOLINE	2,600.00
4100-0610	OTHER EXPENSES	43,000.00
4100-0616	TELEPHONE	30,560.00
4100-0617	UTILITIES	59,750.00
4100-0710	RENT	170,700.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4100 JOB & FAMILY SERVICES

Period Ending Date: March 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
4100-0780	EQUIPMENT	15,000.00
Expenses Total		2,234,875.00
JOB & FAMILY SERVICES Dept Total		2,234,875.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4103 INCOME MAINTENANCE

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4103 INCOME MAINTENANCE	
Expenses	
4103-0030 SALARY-EMPLOYEES	1,830,500.00
4103-0060 WORKERS COMPENSATION	13,900.00
4103-0080 PERS	257,000.00
4103-0081 MEDICARE	27,600.00
4103-0090 HOSPITALIZATION	368,000.00
4103-0560 TRAVEL	9,374.00
4103-0580 CONTRACT SERVICES-TANF	330,000.00
Expenses Total	2,836,374.00
INCOME MAINTENANCE Dept Total	2,836,374.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4105 SOCIAL SERVICES

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 4105 SOCIAL SERVICES	
Expenses	
4105-0030 SALARY-EMPLOYEES	1,144,700.00
4105-0060 WORKERS COMPENSATION	8,600.00
4105-0080 PERS	160,500.00
4105-0081 MEDICARE	17,500.00
4105-0090 HOSPITALIZATION	180,950.00
4105-0560 TRAVEL	45,000.00
Expenses Total	1,557,250.00
SOCIAL SERVICES Dept Total	1,557,250.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4110 FAMILY CENTER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 4110 FAMILY CENTER	
Expenses	
4110-0100 SUPPLIES	200.00
4110-0580 CONTRACT SERVICES	2,800.00
4110-0610 OTHER EXPENSES	2,600.00
4110-0617 UTILITIES	5,400.00
4110-0710 RENT	31,800.00
Expenses Total	42,800.00
FAMILY CENTER Dept Total	42,800.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 4120 DATA

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4120 DATA	
Expenses	
4120-0580 CONTRACT SERVICES	98,005.00
4120-0780 EQUIPMENT	16,000.00
Expenses Total	114,005.00
DATA Dept Total	114,005.00
Expenses Fund Total	6,785,304.00
Net (Rev/Exp)	6,785,304.00

FINAL BUDGET

Fund 0121 WD MIIA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9150 ADMIN

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0121 WD MIIA	
Fiscal Year 2015	
Department 9150 ADMIN	
Expenses	
9150-0030	
SALARY-EMPLOYEES	33,410.73
9150-0060	
WORKERS COMPENSATION	250.59
9150-0080	
PERS	4,677.57
9150-0081	
MEDICARE	484.44
9150-0090	
HOSPITALIZATION	4,408.10
9150-0100	
SUPPLIES	1,297.53
9150-0560	
TRAVEL	3,614.47
9150-0581	
INDIRECT COSTS	5,248.35
9150-0617	
UTILITIES	1,108.97
9150-0710	
RENT	9,375.00
Expenses Total	63,875.75
ADMIN Dept Total	63,875.75

FINAL BUDGET

Fund 0121 WD MIA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9151 PROJECT COORDINATOR

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Department 9151 PROJECT COORDINATOR

Expenses

9151-0580

CONTRACT SERVICES - CGI

64,063.80

Expenses Total

64,063.80

PROJECT COORDINATOR Dept Total

64,063.80

FINAL BUDGET

Fund 0121 WD MIIA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 9152 CONTRACTUAL

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9152 CONTRACTUAL	
Expenses	
9152-0580 CONTRACT SERVICES - MAGNET	62,000.00
9152-0581 PURCHASE OF SERVICE - HIGHER ED.	69,000.00
9152-0582 INTERNSHIPS	48,000.00
9152-0583 ON THE JOB TRAINING	54,000.00
Expenses Total	233,000.00
CONTRACTUAL Dept Total	233,000.00

FINAL BUDGET

Fund 0121 WD MIA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9153 DISLOCATED WORKERS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 9153 DISLOCATED WORKERS

Expenses

9153-0582

DISLOCATED WORKERS TRAINING

80,000.00

Expenses Total

80,000.00

DISLOCATED WORKERS Dept Total

80,000.00

FINAL BUDGET

Fund 0121 WD MIIA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 9154 INCUMBENT WORKERS

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 9154 INCUMBENT WORKERS

Expenses

9154-0582

INCUMBENT WORKERS SERVICES

35,000.00

Expenses Total

35,000.00

INCUMBENT WORKERS Dept Total

35,000.00

Expenses Fund Total

475,939.55

Net (Rev/Exp)

475,939.55

FINAL BUDGET

Fund 0125 WORKFORCE DEVELOPMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9150 ADMIN

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0125 WORKFORCE DEVELOPMENT

Fiscal Year 2015

Department 9150 ADMIN

Expenses

9150-0030	SALARY-EMPLOYEES	2,000.00
9150-0060	WORKERS COMPENSATION	15.00
9150-0080	PERS	280.00
9150-0081	MEDICARE	30.00
9150-0610	OTHER EXPENSES	30,000.00
Expenses Total		32,325.00
ADMIN Dept Total		32,325.00
Expenses Fund Total		32,325.00
Net (Rev/Exp)		32,325.00

FINAL BUDGET

Fund 0128 WD - WIA FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9150 ADMIN.

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0128 WD - WIA FY15	
Fiscal Year 2015	
Department 9150 ADMIN.	
Expenses	
9150-0030	
SALARY-EMPLOYEES	56,000.00
9150-0060	
WORKERS COMPENSATION	420.00
9150-0080	
PERS	7,840.00
9150-0081	
MEDICARE	820.00
9150-0090	
HOSPITALIZATION	15,200.00
9150-0100	
SUPPLIES	100.00
9150-0560	
TRAVEL	1,700.00
9150-0580	
CONTRACT SERVICES	10,000.00
9150-0610	
OTHER EXPENSES	1,000.00
9150-0617	
UTILITIES	12,000.00
9150-0710	
RENT	45,240.00
Expenses Total	150,320.00
ADMIN. Dept Total	150,320.00

FINAL BUDGET

Fund 0128 WD - WIA FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9151 YOUTH

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9151 YOUTH	
Expenses	
9151-0581	
YOUTH SERVICES - JOG	135,559.56
Expenses Total	135,559.56
YOUTH Dept Total	135,559.56

FINAL BUDGET

Fund 0128 WD - WIA FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 9152 ADULT

Account Number	FINAL BOARD
Account Name	APPROVED
Department 9152 ADULT	
Expenses	
9152-0581 ADULT SERVICES - CGI	96,124.91
9152-0582 ADULT CLIENT SERVICES	30,000.00
Expenses Total	126,124.91
ADULT Dept Total	126,124.91

FINAL BUDGET

Fund 0128 WD - WIA FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 9153 DISLOCATED

Account Number	FINAL BOARD
Account Name	APPROVED
Department 9153 DISLOCATED	
Expenses	
9153-0581	
DISLOCATED SERVICES - CGI	101,604.33
9153-0582	
DISLOCATED CLIENT SERVICES	30,000.00
Expenses Total	131,604.33
DISLOCATED Dept Total	131,604.33
Expenses Fund Total	543,608.80
Net (Rev/Exp)	543,608.80

FINAL BUDGET

Fund 0130 MARRIAGE LICENSES/SHELTERS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4130 MARRIAGE LICENSES/SHELTERS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0130 MARRIAGE LICENSES/SHELTERS

Fiscal Year 2015

Department 4130 MARRIAGE LICENSES/SHELTERS

Expenses

4130-0300

ASSISTANCE

45,000.00

Expenses Total

45,000.00

MARRIAGE LICENSES/SHELTERS Dept

45,000.00

Total

Expenses Fund Total

45,000.00

Net (Rev/Exp)

45,000.00

FINAL BUDGET

Fund 0135 CONDUCT OF BUSINESS-PROBATE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2200 PROBATE COURT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0135 CONDUCT OF BUSINESS-PROBATE

Fiscal Year 2015

Department 2200 PROBATE COURT

Expenses

2200-0610

OTHER EXPENSES

194.00

Expenses Total

194.00

PROBATE COURT Dept Total

194.00

Expenses Fund Total

194.00

Net (Rev/Exp)

194.00

FINAL BUDGET

Fund 0136 INDIGENT GUARDIANSHIP

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2200 PROBATE COURT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0136 INDIGENT GUARDIANSHIP

Fiscal Year 2015

Department 2200 PROBATE COURT

Expenses

2200-0610

OTHER EXPENSES

77,955.34

Expenses Total

77,955.34

PROBATE COURT Dept Total

77,955.34

Expenses Fund Total

77,955.34

Net (Rev/Exp)

77,955.34

FINAL BUDGET

Fund 0137 JC INDIGENT DRIVER ALC TREAT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE COURT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0137 JC INDIGENT DRIVER ALC TREAT

Fiscal Year 2015

Department 2100 JUVENILE COURT

Expenses

2100-0610

OTHER EXPENSES

14,148.33

Expenses Total

14,148.33

JUVENILE COURT Dept Total

14,148.33

Expenses Fund Total

14,148.33

Net (Rev/Exp)

14,148.33

FINAL BUDGET

Fund 0138 JUVENILE COURT IDAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0138 JUVENILE COURT IDAM

Fiscal Year 2015

Department 2100 JUVENILE

Expenses

2100-0610

OTHER EXPENSES

900.00

Expenses Total

900.00

JUVENILE Dept Total

900.00

Expenses Fund Total

900.00

Net (Rev/Exp)

900.00

FINAL BUDGET

Fund 0139 COMMON PLEAS COURT IDAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0139 COMMON PLEAS COURT IDAM

Fiscal Year 2015

Department 1600 COMMON PLEAS

Expenses

1600-0610

OTHER EXPENSES

808.95

Expenses Total

808.95

COMMON PLEAS Dept Total

808.95

Expenses Fund Total

808.95

Net (Rev/Exp)

808.95

FINAL BUDGET

Fund 0140 DRUG ABUSE COMMISSION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 MCDAC

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0140 DRUG ABUSE COMMISSION	
Fiscal Year 2015	
Department 0100 MCDAC	
Expenses	
0100-0030	
SALARY-EMPLOYEES	64,673.00
0100-0060	
WORKERS COMPENSATION	646.00
0100-0080	
PERS	9,055.00
0100-0081	
MEDICARE	938.00
0100-0090	
HOSPITALIZATION	15,000.00
0100-0100	
SUPPLIES	1,400.00
0100-0540	
ADVERTISING & PRINTING	5,500.00
0100-0560	
TRAVEL	1,500.00
0100-0580	
CONTRACT SERVICES	1,500.00
0100-0610	
OTHER EXPENSES	13,000.00
0100-0616	
TELEPHONE	1,000.00
0100-0691	
GRANTS	1,580,000.00
0100-0780	
EQUIPMENT	2,000.00
Expenses Total	1,696,212.00
MCDAC Dept Total	1,696,212.00

FINAL BUDGET

Fund 0140 DRUG ABUSE COMMISSION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0102 MCDAC

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0102 MCDAC	
Expenses	
0102-0610	
OTHER EXPENSE - DONATIONS	50.00
Expenses Total	50.00
MCDAC Dept Total	50.00
Expenses Fund Total	1,696,262.00
Net (Rev/Exp)	1,696,262.00

FINAL BUDGET

Fund 0145 CHILD SUPPORT ENFORCEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 CHILD SUPPORT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0145 CHILD SUPPORT ENFORCEMENT

Fiscal Year 2015

Department 0100 CHILD SUPPORT

Expenses

0100-0030	SALARY-EMPLOYEES	1,274,440.00
0100-0060	WORKERS COMPENSATION	9,559.00
0100-0080	PERS	178,422.00
0100-0081	MEDICARE	18,480.00
0100-0090	HOSPITALIZATION	251,247.00
0100-0100	SUPPLIES	40,000.00
0100-0230	CONTRACT REPAIRS	2,500.00
0100-0560	TRAVEL	3,000.00
0100-0580	CONTRACT SERVICES	55,000.00
0100-0581	PURCHASE OF SERVICES	765,000.00
0100-0610	OTHER EXPENSES	40,000.00
0100-0616	TELEPHONE	5,000.00
0100-0617	UTILITIES	18,900.00
0100-0710	RENT	28,693.00
0100-0780	EQUIPMENT	5,000.00
Expenses Total		2,695,241.00
CHILD SUPPORT Dept Total		2,695,241.00
Expenses Fund Total		2,695,241.00
Net (Rev/Exp)		2,695,241.00

FINAL BUDGET

Fund 0151 FIRST STOP-HSC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4150 FIRST STOP

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0151 FIRST STOP-HSC	
Fiscal Year 2015	
Department 4150 FIRST STOP	
Expenses	
4150-0030	
SALARY-EMPLOYEES	7,000.00
4150-0060	
WORKERS COMPENSATION	105.00
4150-0080	
PERS	980.00
4150-0081	
MEDICARE	205.00
4150-0090	
HOSPITALIZATION	1,530.00
4150-0100	
SUPPLIES	200.00
4150-0580	
CONTRACT SERVICES	55,550.00
4150-0616	
TELEPHONE	500.00
Expenses Total	66,070.00
FIRST STOP Dept Total	66,070.00
Expenses Fund Total	66,070.00
Net (Rev/Exp)	66,070.00

FINAL BUDGET

Fund 0155 DRUG LAW ENFORCEMENT-DTF

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG TASK FORCE

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0155 DRUG LAW ENFORCEMENT-DTF

Fiscal Year 2015

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

OTHER EXPENSE - DTF

6,093.78

Expenses Total

6,093.78

DRUG TASK FORCE Dept Total

6,093.78

Expenses Fund Total

6,093.78

Net (Rev/Exp)

6,093.78

FINAL BUDGET

Fund 0160 FED LAW ENFORCE. TRUST-DTF

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG TASK FORCE

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0160 FED LAW ENFORCE. TRUST-DTF

Fiscal Year 2015

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

OTHER EXPENSE - DTF

198,738.40

Expenses Total

198,738.40

DRUG TASK FORCE Dept Total

198,738.40

Expenses Fund Total

198,738.40

Net (Rev/Exp)

198,738.40

FINAL BUDGET

Fund 0161 DTF-GR

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG TASK FORCE

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0161 DTF-GR

Fiscal Year 2015

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

OTHER EXPENSES

7,017.77

Expenses Total

7,017.77

DRUG TASK FORCE Dept Total

7,017.77

Expenses Fund Total

7,017.77

Net (Rev/Exp)

7,017.77

FINAL BUDGET

Fund 0163 FED LAW ENFORCE. TRUST-SO

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0163 FED LAW ENFORCE. TRUST-SO

Fiscal Year 2015

Department 2900 SHERIFF

Expenses

2900-0030	SALARY-EMPLOYEES	7,800.00
2900-0060	WORKERS COMPENSATION	60.00
2900-0080	PERS	1,405.00
2900-0081	MEDICARE	115.00
2900-0610	OTHER EXPENSE - SHERIFF	21,658.00
Expenses Total		31,038.00
SHERIFF Dept Total		31,038.00
Expenses Fund Total		31,038.00
Net (Rev/Exp)		31,038.00

FINAL BUDGET

Fund 0164 LAW ENFORCEMENT TRUST-SO

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF'S OFFICE

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0164 LAW ENFORCEMENT TRUST-SO

Fiscal Year 2015

Department 2900 SHERIFF'S OFFICE

Expenses

2900-0610

OTHER EXPENSES

20,383.00

Expenses Total

20,383.00

SHERIFF'S OFFICE Dept Total

20,383.00

Expenses Fund Total

20,383.00

Net (Rev/Exp)

20,383.00

FINAL BUDGET

Fund 0165 LAW ENFORCEMENT TRUST-DTF

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG TASK FORCE

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0165 LAW ENFORCEMENT TRUST-DTF

Fiscal Year 2015

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

OTHER EXPENSES

152,860.20

Expenses Total

152,860.20

DRUG TASK FORCE Dept Total

152,860.20

Expenses Fund Total

152,860.20

Net (Rev/Exp)

152,860.20

FINAL BUDGET

Fund 0167 DRUG TASK FORCE FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG TASK FORCE

Period Ending Date: March 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Fund 0167 DRUG TASK FORCE FY14		
Fiscal Year 2015		
Department 4000 DRUG TASK FORCE		
Expenses		
4000-0030	SALARY-EMPLOYEES	154,212.00
4000-0060	WORKERS COMPENSATION	1,586.00
4000-0080	PERS	25,139.00
4000-0081	MEDICARE	2,237.90
4000-0090	HOSPITALIZATION	54,345.00
4000-0510	LIABILITY INSURANCE	7,000.00
4000-0536	VEHICLE INSURANCE	3,000.00
4000-0580	CONTRACT SERVICES	78,042.85
Expenses Total		325,562.75
DRUG TASK FORCE Dept Total		325,562.75

FINAL BUDGET

Fund 0167 DRUG TASK FORCE FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4100 DRUG TASK FORCE-OCJS MATCH

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 4100 DRUG TASK FORCE-OCJS MATCH

Expenses

4100-0030	SALARY-EMPLOYEES	16,225.74
4100-0060	WORKERS COMPENSATION	121.90
4100-0080	PERS	2,942.29
4100-0081	MEDICARE	235.71
Expenses Total		19,525.64
DRUG TASK FORCE-OCJS MATCH		19,525.64
Dept Total		

FINAL BUDGET

Fund 0167 DRUG TASK FORCE FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4105 DRUG TASK FORCE-ODLE MATCH

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4105 DRUG TASK FORCE-ODLE MATCH	
Expenses	
4105-0030 SALARY-EMPLOYEES	4,188.39
4105-0060 WORKERS COMPENSATION	31.41
4105-0080 PERS	758.10
4105-0081 MEDICARE	59.85
Expenses Total	5,037.75
DRUG TASK FORCE-ODLE MATCH	5,037.75
Dept Total	
Expenses Fund Total	350,126.14
Net (Rev/Exp)	350,126.14

FINAL BUDGET

Fund 0175 REAL ESTATE ASSESSMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4200 REAL ESTATE ASSESSMENT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0175 REAL ESTATE ASSESSMENT

Fiscal Year 2015

Department 4200 REAL ESTATE ASSESSMENT

Expenses

4200-0030	SALARY-EMPLOYEES	566,500.00
4200-0060	WORKERS COMPENSATION	10,300.00
4200-0070	UNEMPLOYMENT INSURANCE	15,000.00
4200-0080	PERS	103,000.00
4200-0081	MEDICARE	12,360.00
4200-0090	HOSPITALIZATION	158,620.00
4200-0100	SUPPLIES	51,500.00
4200-0230	CONTRACT REPAIRS	3,605.00
4200-0540	ADVERTISING & PRINTING	10,300.00
4200-0550	TRAINING	4,120.00
4200-0560	TRAVEL	8,755.00
4200-0580	CONTRACT SERVICES	257,500.00
4200-0600	GASOLINE	5,150.00
4200-0610	OTHER EXPENSES	25,750.00
4200-0780	EQUIPMENT	20,600.00
Expenses Total		1,253,060.00
REAL ESTATE ASSESSMENT Dept		1,253,060.00
Total		

FINAL BUDGET

Fund 0175 REAL ESTATE ASSESSMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4205 REAL ESTATE ASSESSMENT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 4205 REAL ESTATE ASSESSMENT

Expenses

4205-0030	SALARY-EMPLOYEES	28,690.00
4205-0060	WORKERS COMPENSATION	257.00
4205-0080	PERS	4,120.00
4205-0081	MEDICARE	420.00
4205-0090	HOSPITALIZATION	17,550.00
4205-0100	SUPPLIES	210.00
4205-0610	OTHER EXPENSES	772.00
Expenses Total		52,019.00
REAL ESTATE ASSESSMENT Dept		52,019.00
Total		
Expenses Fund Total		1,305,079.00
Net (Rev/Exp)		1,305,079.00

FINAL BUDGET

Fund 0180 AUTO TITLE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2300 AUTO TITLE

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0180 AUTO TITLE	
Fiscal Year 2015	
Department 2300 AUTO TITLE	
Expenses	
2300-0030	
SALARY-EMPLOYEES	754,410.00
2300-0060	
WORKERS COMPENSATION	7,544.00
2300-0070	
UNEMPLOYMENT INSURANCE	10,000.00
2300-0080	
PERS	105,617.00
2300-0081	
MEDICARE	10,940.00
2300-0090	
HOSPITALIZATION	254,600.00
2300-0100	
SUPPLIES	28,000.00
2300-0230	
CONTRACT REPAIRS	2,000.00
2300-0536	
VEHICLE INSURANCE	500.00
2300-0560	
TRAVEL	16,870.00
2300-0580	
CONTRACT SERVICES	31,135.00
2300-0600	
GASOLINE	1,500.00
2300-0601	
VEHICLE MAINTENANCE	3,000.00
2300-0610	
OTHER EXPENSES	30,000.00
2300-0616	
TELEPHONE	11,000.00
2300-0617	
UTILITIES	14,000.00
2300-0710	
RENT	96,000.00
2300-0780	
EQUIPMENT	7,000.00
2300-0960	
TRANSFERS	250,000.00
Expenses Total	1,634,116.00

FINAL BUDGET

Fund 0180 AUTO TITLE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2300 AUTO TITLE

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
AUTO TITLE Dept Total	1,634,116.00
Expenses Fund Total	1,634,116.00
Net (Rev/Exp)	1,634,116.00

FINAL BUDGET

Fund 0181 COURT IMAGING

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0181 COURT IMAGING

Fiscal Year 2015

Department 1600 COMMON PLEAS

Expenses

1600-0610	OTHER EXPENSES	20,000.00
1600-0780	EQUIPMENT	20,000.00
Expenses Total		40,000.00
COMMON PLEAS Dept Total		40,000.00
Expenses Fund Total		40,000.00
Net (Rev/Exp)		40,000.00

FINAL BUDGET

Fund 0182 JUVENILE CT SPECIALIZED DOCKET

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE COURT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0182 JUVENILE CT SPECIALIZED DOCKET

Fiscal Year 2015

Department 2100 JUVENILE COURT

Expenses

2100-0030	SALARY-EMPLOYEES	16,508.90
2100-0060	WORKERS COMPENSATION	123.82
2100-0080	PERS	2,311.23
2100-0081	MEDICARE	243.61
2100-0090	HOSPITALIZATION	1,588.40
Expenses Total		20,775.96
JUVENILE COURT Dept Total		20,775.96
Expenses Fund Total		20,775.96
Net (Rev/Exp)		20,775.96

FINAL BUDGET

Fund 0183 JUVENILE COURT COMPUTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE COURT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0183 JUVENILE COURT COMPUTER

Fiscal Year 2015

Department 2100 JUVENILE COURT

Expenses

2100-0610	15,000.00
OTHER EXPENSES	
2100-0780	5,000.00
EQUIPMENT	
Expenses Total	20,000.00
JUVENILE COURT Dept Total	20,000.00
Expenses Fund Total	20,000.00
Net (Rev/Exp)	20,000.00

FINAL BUDGET

Fund 0184 PROBATE COURT COMPUTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2200 PROBATE COURT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0184 PROBATE COURT COMPUTER

Fiscal Year 2015

Department 2200 PROBATE COURT

Expenses

2200-0610	20,000.00
OTHER EXPENSES	
2200-0780	
EQUIPMENT	10,000.00
Expenses Total	30,000.00
PROBATE COURT Dept Total	30,000.00
Expenses Fund Total	30,000.00
Net (Rev/Exp)	30,000.00

FINAL BUDGET

Fund 0185 COURTS COMPUTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COURTS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0185 COURTS COMPUTER

Fiscal Year 2015

Department 1600 COURTS

Expenses

1600-0610	
OTHER EXPENSES	15,000.00
1600-0780	
EQUIPMENT	45,000.00
Expenses Total	60,000.00
COURTS Dept Total	60,000.00

FINAL BUDGET

Fund 0185 COURTS COMPUTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2300 CLERK OF COURTS

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2300 CLERK OF COURTS	
Expenses	
2300-0610 OTHER EXPENSES	75,000.00
2300-0780 EQUIPMENT	25,000.00
Expenses Total	100,000.00
CLERK OF COURTS Dept Total	100,000.00
Expenses Fund Total	160,000.00
Net (Rev/Exp)	160,000.00

FINAL BUDGET

Fund 0186 RECORDER TECHNOLOGY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3000 RECORDER-COMPUTER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0186 RECORDER TECHNOLOGY	
Fiscal Year 2015	
Department 3000 RECORDER-COMPUTER	
Expenses	
3000-0030	
SALARY-EMPLOYEES	65,000.00
3000-0060	
WORKERS COMPENSATION	1,300.00
3000-0080	
PERS	9,100.00
3000-0081	
MEDICARE	975.00
3000-0090	
HOSPITALIZATION	8,125.00
3000-0560	
TRAVEL	1,000.00
3000-0610	
OTHER EXPENSES	75,000.00
3000-0780	
EQUIPMENT	150,000.00
Expenses Total	310,500.00
RECORDER-COMPUTER Dept Total	310,500.00
Expenses Fund Total	310,500.00
Net (Rev/Exp)	310,500.00

FINAL BUDGET

Fund 0187 CO PROB/SUPERVISION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1900 AP SUPERVISION

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0187 CO PROB/SUPERVISION	
Fiscal Year 2015	
Department 1900 AP SUPERVISION	
Expenses	
1900-0030	
SALARY-EMPLOYEES	75,000.00
1900-0060	
WORKERS COMPENSATION	2,000.00
1900-0080	
PERS	15,000.00
1900-0081	
MEDICARE	2,000.00
1900-0090	
HOSPITALIZATION	15,000.00
1900-0100	
SUPPLIES	20,000.00
1900-0230	
CONTRACT REPAIRS	5,000.00
1900-0560	
TRAVEL	15,000.00
1900-0580	
CONTRACT SERVICES	40,000.00
1900-0610	
OTHER EXPENSES	10,000.00
1900-0780	
EQUIPMENT	15,000.00
Expenses Total	214,000.00
AP SUPERVISION Dept Total	214,000.00

FINAL BUDGET

Fund 0187 CO PROB/SUPERVISION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1901 AP SPECIAL DOCKET MH

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1901 AP SPECIAL DOCKET MH	
Expenses	
1901-0580 CONTRACT SERVICES	5,000.00
1901-0581 PURCHASE OF SERVICE	3,000.00
1901-0610 OTHER EXPENSES	3,000.00
Expenses Total	11,000.00
AP SPECIAL DOCKET MH Dept Total	11,000.00

FINAL BUDGET

Fund 0187 CO PROB/SUPERVISION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1902 AP SPECIAL DOCKET FIP

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Department 1902 AP SPECIAL DOCKET FIP

Expenses

1902-0610

OTHER EXPENSES

10,000.00

Expenses Total

10,000.00

AP SPECIAL DOCKET FIP Dept Total

10,000.00

FINAL BUDGET

Fund 0187 CO PROB/SUPERVISION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1903 AP DRUG TESTING

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Department 1903 AP DRUG TESTING	
Expenses	
1903-0610	
OTHER EXPENSES	2,000.00
Expenses Total	2,000.00
AP DRUG TESTING Dept Total	2,000.00

FINAL BUDGET

Fund 0187 CO PROB/SUPERVISION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1904 AP TREATMENT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 1904 AP TREATMENT

Expenses

1904-0580

CONTRACT SERVICES

30,000.00

Expenses Total

30,000.00

AP TREATMENT Dept Total

30,000.00

Expenses Fund Total

267,000.00

Net (Rev/Exp)

267,000.00

FINAL BUDGET

Fund 0188 DISPUTE RESOLUTION SVS.

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COURT MEDIATION

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0188 DISPUTE RESOLUTION SVS.	
Fiscal Year 2015	
Department 1600 COURT MEDIATION	
Expenses	
1600-0030 SALARY-EMPLOYEES	125,900.00
1600-0060 WORKERS COMPENSATION	950.00
1600-0080 PERS	15,050.00
1600-0081 MEDICARE	1,830.00
1600-0090 HOSPITALIZATION	18,623.00
1600-0100 SUPPLIES	3,565.00
1600-0230 CONTRACT REPAIRS	100.00
1600-0560 TRAVEL	500.00
1600-0580 CONTRACT SERVICES	1,000.00
1600-0610 OTHER EXPENSES	250.00
1600-0780 EQUIPMENT	198.00
Expenses Total	167,966.00
COURT MEDIATION Dept Total	167,966.00
Expenses Fund Total	167,966.00
Net (Rev/Exp)	167,966.00

FINAL BUDGET

Fund 0189 COURT SECURITY SERVICE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0189 COURT SECURITY SERVICE

Fiscal Year 2015

Department 1600 COMMON PLEAS

Expenses

1600-0030	SALARY-EMPLOYEES	78,500.00
1600-0060	WORKERS COMPENSATION	590.00
1600-0080	PERS	14,210.00
1600-0081	MEDICARE	1,140.00
1600-0610	OTHER EXPENSES	3,000.00
1600-0620	UNIFORMS	1,300.00
Expenses Total		98,740.00
COMMON PLEAS Dept Total		98,740.00
Expenses Fund Total		98,740.00
Net (Rev/Exp)		98,740.00

FINAL BUDGET

Fund 0190 COURT MAGISTRATE SERVICES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0190 COURT MAGISTRATE SERVICES

Fiscal Year 2015

Department 1600 COMMON PLEAS

Expenses

1600-0960		
TRANSFERS		200,000.00
Expenses Total		200,000.00
COMMON PLEAS Dept Total		200,000.00
Expenses Fund Total		200,000.00
Net (Rev/Exp)		200,000.00

FINAL BUDGET

Fund 0191 DOMESTIC RELATIONS SERVICES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1650 DOMESTIC

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0191 DOMESTIC RELATIONS SERVICES

Fiscal Year 2015

Department 1650 DOMESTIC

Expenses

1650-0030	SALARY-EMPLOYEES	55,000.00
1650-0060	WORKERS COMPENSATION	415.00
1650-0080	PERS	7,700.00
1650-0081	MEDICARE	800.00
1650-0090	HOSPITALIZATION	11,460.00
1650-0610	OTHER EXPENSES	80,000.00
Expenses Total		155,375.00
DOMESTIC Dept Total		155,375.00
Expenses Fund Total		155,375.00
Net (Rev/Exp)		155,375.00

FINAL BUDGET

Fund 0192 MENTAL HEALTH/DRUG COURT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0192 MENTAL HEALTH/DRUG COURT

Fiscal Year 2015

Department 1600 COMMON PLEAS

Expenses

1600-0610

OTHER EXPENSES

33,414.99

Expenses Total

33,414.99

COMMON PLEAS Dept Total

33,414.99

Expenses Fund Total

33,414.99

Net (Rev/Exp)

33,414.99

FINAL BUDGET

Fund 0193 JUVENILE COURT SPECIAL PROJECT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0193 JUVENILE COURT SPECIAL PROJECT

Fiscal Year 2015

Department 2100 JUVENILE

Expenses

2100-0030	SALARY-EMPLOYEES	12,000.00
2100-0060	WORKERS COMPENSATION	120.00
2100-0080	PERS	1,680.00
2100-0081	MEDICARE	300.00
2100-0090	HOSPITALIZATION	3,000.00
2100-0610	OTHER EXPENSES	20,000.00
2100-0780	EQUIPMENT	20,000.00
Expenses Total		57,100.00
JUVENILE Dept Total		57,100.00
Expenses Fund Total		57,100.00
Net (Rev/Exp)		57,100.00

FINAL BUDGET

Fund 0194 COMMON PLEAS SPECIAL PROJECTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0194 COMMON PLEAS SPECIAL PROJECTS

Fiscal Year 2015

Department 1600 COMMON PLEAS

Expenses

1600-0030

SALARY-EMPLOYEES

17,000.00

Expenses Total

17,000.00

COMMON PLEAS Dept Total

17,000.00

Expenses Fund Total

17,000.00

Net (Rev/Exp)

17,000.00

FINAL BUDGET

Fund 0195 PROBATE COURT SPECIAL PROJECTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2200 PROBATE

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0195 PROBATE COURT SPECIAL PROJECTS

Fiscal Year 2015

Department 2200 PROBATE

Expenses

2200-0610	10,000.00
OTHER EXPENSES	
2200-0780	30,000.00
EQUIPMENT	
Expenses Total	40,000.00
PROBATE Dept Total	40,000.00
Expenses Fund Total	40,000.00
Net (Rev/Exp)	40,000.00

FINAL BUDGET

Fund 0196 PROBATE COURT DISPUTE RES.

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2200 PROBATE

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0196 PROBATE COURT DISPUTE RES.

Fiscal Year 2015

Department 2200 PROBATE

Expenses

2200-0610

OTHER EXPENSES

8,000.00

Expenses Total

8,000.00

PROBATE Dept Total

8,000.00

Expenses Fund Total

8,000.00

Net (Rev/Exp)

8,000.00

FINAL BUDGET

Fund 0197 ADULT PROB SPECIALIZED DOCKET

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1900 ADULT PROBATION

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0197 ADULT PROB SPECIALIZED DOCKET

Fiscal Year 2015

Department 1900 ADULT PROBATION

Expenses

1900-0030	SALARY-EMPLOYEES	11,056.94
1900-0060	WORKERS COMPENSATION	82.92
1900-0080	PERS	1,547.94
1900-0081	MEDICARE	163.65
1900-0090	HOSPITALIZATION	4,068.65
Expenses Total		16,920.10
ADULT PROBATION Dept Total		16,920.10
Expenses Fund Total		16,920.10
Net (Rev/Exp)		16,920.10

FINAL BUDGET

Fund 0200 AUTO & GAS TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4300 COUNTY ENGINEERS

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0200 AUTO & GAS TAX	
Fiscal Year 2015	
Department 4300 COUNTY ENGINEERS	
Expenses	
4300-0010	
SALARY-OFFICIAL	99,500.00
4300-0030	
SALARY-EMPLOYEES	1,162,000.00
4300-0060	
WORKERS COMPENSATION	24,500.00
4300-0080	
PERS	177,000.00
4300-0081	
MEDICARE	15,500.00
4300-0090	
HOSPITALIZATION	242,000.00
4300-0100	
SUPPLIES	40,000.00
4300-0230	
CONTRACT REPAIRS	4,000.00
4300-0550	
TRAINING	15,000.00
4300-0560	
TRAVEL	12,000.00
4300-0580	
CONTRACT SERVICES	40,000.00
4300-0610	
OTHER EXPENSES	6,000.00
Expenses Total	1,837,500.00
COUNTY ENGINEERS Dept Total	1,837,500.00

FINAL BUDGET

Fund 0200 AUTO & GAS TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 4301 COUNTY ENGINEERS

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4301 COUNTY ENGINEERS	
Expenses	
4301-0100 SUPPLIES	4,000.00
4301-0230 CONTRACT REPAIRS	1,000.00
4301-0780 EQUIPMENT	2,000.00
Expenses Total	7,000.00
COUNTY ENGINEERS Dept Total	7,000.00

FINAL BUDGET

Fund 0200 AUTO & GAS TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4302 COUNTY ENGINEERS

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4302 COUNTY ENGINEERS	
Expenses	
4302-0040 SALARY - LABOR	1,890,000.00
4302-0060 WORKERS COMPENSATION	35,730.00
4302-0070 UNEMPLOYMENT INSURANCE	6,000.00
4302-0080 PERS	260,000.00
4302-0081 MEDICARE	25,000.00
4302-0090 HOSPITALIZATION	506,000.00
4302-0100 SUPPLIES	50,000.00
4302-0200 MATERIALS	1,750,000.00
4302-0230 CONTRACT REPAIRS	250,000.00
4302-0540 ADVERTISING & PRINTING	8,000.00
4302-0550 TRAINING	6,000.00
4302-0560 TRAVEL	4,000.00
4302-0580 CONTRACT SERVICES	500,000.00
4302-0590 CONTRACT PROJECTS	2,236,650.00
4302-0600 GASOLINE	45,000.00
4302-0605 MOTOR VEHICLES	65,000.00
4302-0610 OTHER EXPENSES	70,000.00
4302-0780 EQUIPMENT	325,000.00
4302-0790 LAND	30,000.00
Expenses Total	8,062,380.00
COUNTY ENGINEERS Dept Total	8,062,380.00

FINAL BUDGET

Fund 0200 AUTO & GAS TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4303 COUNTY ENGINEERS

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4303 COUNTY ENGINEERS	
Expenses	
4303-0040 SALARY-LABOR	553,500.00
4303-0060 WORKERS COMPENSATION	10,620.00
4303-0080 P.E.R.S.	77,500.00
4303-0081 MEDICARE	6,000.00
4303-0200 MATERIALS	265,000.00
4303-0540 ADVERTISING & PRINTING	3,000.00
4303-0580 CONTRACT SERVICES	162,500.00
4303-0590 CONTRACT PROJECTS	500,000.00
4303-0610 OTHER EXPENSES	5,000.00
4303-0790 LAND	30,000.00
Expenses Total	1,613,120.00
COUNTY ENGINEERS Dept Total	1,613,120.00
Expenses Fund Total	11,520,000.00
Net (Rev/Exp)	11,520,000.00

FINAL BUDGET

Fund 0215 TRANSPORTATION IMPROVEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4302 TRANSPORTATION

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0215 TRANSPORTATION IMPROVEMENT

Fiscal Year 2015

Department 4302 TRANSPORTATION

Expenses

4302-0610

OTHER EXPENSES

407,858.43

Expenses Total

407,858.43

TRANSPORTATION Dept Total

407,858.43

Expenses Fund Total

407,858.43

Net (Rev/Exp)

407,858.43

FINAL BUDGET

Fund 0217 RAILROAD MAINTENANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0217 RAILROAD MAINTENANCE

Fiscal Year 2015

Department 4302

Expenses

4302-0580

CONTRACT SERVICES

38,457.55

Expenses Total

38,457.55

Dept Total

38,457.55

Expenses Fund Total

38,457.55

Net (Rev/Exp)

38,457.55

FINAL BUDGET

Fund 0220 PORT AUTHORITY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1201 ECONOMIC DEVELOPMENT

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0220 PORT AUTHORITY

Fiscal Year 2015

Department 1201 ECONOMIC DEVELOPMENT

Expenses

1201-0610

OTHER EXPENSES

78,285.03

Expenses Total

78,285.03

ECONOMIC DEVELOPMENT Dept Total

78,285.03

Expenses Fund Total

78,285.03

Net (Rev/Exp)

78,285.03

FINAL BUDGET

Fund 0265 RESERVE BALANCE FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 COMMISSIONER

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0265 RESERVE BALANCE FUND

Fiscal Year 2015

Department 0100 COMMISSIONER

Expenses

0100-0583

FIBER PROJECT RESERVE

353,831.00

Expenses Total

353,831.00

COMMISSIONER Dept Total

353,831.00

Expenses Fund Total

353,831.00

Net (Rev/Exp)

353,831.00

FINAL BUDGET

Fund 0275 CAPITAL IMPROVEMENTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2800 CAPITAL IMPROVEMENTS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0275 CAPITAL IMPROVEMENTS

Fiscal Year 2015

Department 2800 CAPITAL IMPROVEMENTS

Expenses

2800-0590

CONTRACT PROJECTS

118,700.00

Expenses Total

118,700.00

CAPITAL IMPROVEMENTS Dept Total

118,700.00

Expenses Fund Total

118,700.00

Net (Rev/Exp)

118,700.00

FINAL BUDGET

Fund 0300 BOND RETIREMENT GENERAL

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5075 BOND RETIREMENT-GENERAL

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0300 BOND RETIREMENT GENERAL

Fiscal Year 2015

Department 5075 BOND RETIREMENT-GENERAL

Expenses

5075-0610	OTHER EXPENSES	2,500.00
5075-0910	BONDS	550,005.00
5075-0920	INTEREST	253,475.00
Expenses Total		805,980.00
BOND RETIREMENT-GENERAL Dept		805,980.00
Total		
Expenses Fund Total		805,980.00
Net (Rev/Exp)		805,980.00

FINAL BUDGET

Fund 0400 BOND RETIREMENT SPECIAL ASSESS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5100 BOND RETIREMENT-SPECIAL

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0400 BOND RETIREMENT SPECIAL ASSESS

Fiscal Year 2015

Department 5100 BOND RETIREMENT-SPECIAL

Expenses

5100-0910	BONDS		138,505.00
5100-0920	INTEREST		85,085.00
Expenses Total			223,590.00
BOND RETIREMENT-SPECIAL Dept			223,590.00
Total			
Expenses Fund Total			223,590.00
Net (Rev/Exp)			223,590.00

FINAL BUDGET

Fund 1000 MEDINA COUNTY SEWER DISTRICT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5400 SANITARY

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 1000 MEDINA COUNTY SEWER DISTRICT

Fiscal Year 2015

Department 5400 SANITARY

Expenses

5400-0030	SALARY-EMPLOYEES	2,236,000.00
5400-0040	SALARY-LABOR	3,204,000.00
5400-0060	WORKERS COMPENSATION	68,000.00
5400-0070	UNEMPLOYMENT INSURANCE	25,000.00
5400-0080	PERS	763,000.00
5400-0081	MEDICARE	71,000.00
5400-0090	HOSPITALIZATION	1,198,000.00
5400-0100	SUPPLIES	210,000.00
5400-0200	MATERIALS	1,300,000.00
5400-0230	CONTRACT REPAIRS	190,000.00
5400-0540	ADVERTISING & PRINTING	2,000.00
5400-0560	TRAVEL	7,000.00
5400-0580	CONTRACT SERVICES	510,000.00
5400-0590	CONTRACT PROJECTS	40,000.00
5400-0600	GASOLINE	100,000.00
5400-0610	OTHER EXPENSES	460,000.00
5400-0617	UTILITIES	2,725,000.00
5400-0780	EQUIPMENT	90,000.00
5400-0960	TRANSFERS	1,565,000.00
Expenses Total		14,764,000.00

FINAL BUDGET

Fund 1600 MEDINA COUNTY WATER DISTRICT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5400 SANITARY ENGINEER

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 1600 MEDINA COUNTY WATER DISTRICT

Fiscal Year 2015

Department 5400 SANITARY ENGINEER

Expenses

5400-0030	SALARY-EMPLOYEES	168,000.00
5400-0040	SALARIES - LABOR	485,000.00
5400-0060	WORKERS COMPENSATION	7,000.00
5400-0070	UNEMPLOYMENT INSURANCE	5,000.00
5400-0080	PERS	92,000.00
5400-0081	MEDICARE	9,500.00
5400-0090	HOSPITALIZATION	142,000.00
5400-0200	MATERIALS	480,000.00
5400-0230	CONTRACT REPAIRS	50,000.00
5400-0540	ADVERTISING & PRINTING	1,000.00
5400-0560	TRAVEL	3,000.00
5400-0580	CONTRACT SERVICES	125,000.00
5400-0581	PURCHASE OF SERVICES	2,200,000.00
5400-0590	CONTRACT PROJECTS	25,000.00
5400-0600	GASOLINE	65,000.00
5400-0610	OTHER EXPENSES	45,000.00
5400-0617	UTILITIES	350,000.00
5400-0780	EQUIPMENT	30,000.00
5400-0960	TRANSFERS	4,050,000.00
Expenses Total		8,332,500.00

FINAL BUDGET

Fund 1600 MEDINA COUNTY WATER DISTRICT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5400 SANITARY ENGINEER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
SANITARY ENGINEER Dept Total	8,332,500.00
Expenses Fund Total	8,332,500.00
Net (Rev/Exp)	8,332,500.00

FINAL BUDGET

Fund 2200 COUNTY SEWER CONSTRUCTION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5700 SANITARY ENGINEERS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2200 COUNTY SEWER CONSTRUCTION

Fiscal Year 2015

Department 5700 SANITARY ENGINEERS

Expenses

5700-0580	CONTRACT SERVICES	100,000.00
5700-0590	CONTRACT PROJECTS	200,000.00
5700-0610	OTHER EXPENSES	200,000.00
Expenses Total		500,000.00
SANITARY ENGINEERS Dept Total		500,000.00
Expenses Fund Total		500,000.00
Net (Rev/Exp)		500,000.00

FINAL BUDGET

Fund 2270 POE ROAD SEWER PROJECT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2270 POE ROAD SEWER PROJECT

Fiscal Year 2015

Department 1000 SANITARY

Expenses

1000-0590	30,000.00
CONTRACT PROJECTS	
1000-0960	14,107.00
TRANSFERS	
Expenses Total	44,107.00
SANITARY Dept Total	44,107.00
Expenses Fund Total	44,107.00
Net (Rev/Exp)	44,107.00

FINAL BUDGET

Fund 2300 COUNTY WATER CONSTRUCTION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 5805 SANITARY ENGINEERS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2300 COUNTY WATER CONSTRUCTION

Fiscal Year 2015

Department 5805 SANITARY ENGINEERS

Expenses

5805-0580	CONTRACT SERVICES	100,000.00
5805-0590	CONTRACT PROJECTS	200,000.00
5805-0610	OTHER EXPENSES	200,000.00
Expenses Total		500,000.00
SANITARY ENGINEERS Dept Total		500,000.00
Expenses Fund Total		500,000.00
Net (Rev/Exp)		500,000.00

FINAL BUDGET

Fund 2315 OWDA CONST. HINCKLEY WATERLINE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 SANITARY

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2315 OWDA CONST. HINCKLEY WATERLINE

Fiscal Year 2015

Department 1600 SANITARY

Expenses

1600-0610

OTHER EXPENSES

125,000.00

Expenses Total

125,000.00

SANITARY Dept Total

125,000.00

Expenses Fund Total

125,000.00

Net (Rev/Exp)

125,000.00

FINAL BUDGET

Fund 2320 COMMERCIAL METERS REPLACEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 SANITARY

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2320 COMMERCIAL METERS REPLACEMENT

Fiscal Year 2015

Department 1600 SANITARY

Expenses

1600-0610

OTHER EXPENSES

50,000.00

Expenses Total

50,000.00

SANITARY Dept Total

50,000.00

Expenses Fund Total

50,000.00

Net (Rev/Exp)

50,000.00

FINAL BUDGET

Fund 2600 UTILITY DEBT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY ENGINEERS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2600 UTILITY DEBT

Fiscal Year 2015

Department 1000 SANITARY ENGINEERS

Expenses

1000-0610	
OTHER EXPENSES	200,000.00
1000-0911	
NOTES - MCSD	3,550,000.00
1000-0920	
INTEREST - MCSD	1,000,000.00
1000-0960	
TRANSFERS	100,000.00
Expenses Total	4,850,000.00
SANITARY ENGINEERS Dept Total	4,850,000.00

FINAL BUDGET

Fund 2600 UTILITY DEBT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1600 SANITARY ENGINEERS

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1600 SANITARY ENGINEERS	
Expenses	
1600-0610 OTHER EXPENSES	200,000.00
1600-0911 NOTES - MCWD	3,600,000.00
1600-0920 INTEREST - MCWD	1,650,000.00
1600-0960 TRANSFERS	100,000.00
Expenses Total	5,550,000.00
SANITARY ENGINEERS Dept Total	5,550,000.00
Expenses Fund Total	10,400,000.00
Net (Rev/Exp)	10,400,000.00

FINAL BUDGET

Fund 2675 SEWER EQUIPMENT REPLACE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY ENGINEERS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2675 SEWER EQUIPMENT REPLACE

Fiscal Year 2015

Department 1000 SANITARY ENGINEERS

Expenses

1000-0230	CONTRACT REPAIRS	200,000.00
1000-0590	CONTRACT PROJECTS	200,000.00
1000-0610	OTHER EXPENSES	500,000.00
1000-0780	EQUIPMENT	200,000.00
Expenses Total		1,100,000.00
SANITARY ENGINEERS Dept Total		1,100,000.00
Expenses Fund Total		1,100,000.00
Net (Rev/Exp)		1,100,000.00

FINAL BUDGET

Fund 2685 SEWER MAINT EQUIPMENT REPLACE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY ENGINEERS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2685 SEWER MAINT EQUIPMENT REPLACE

Fiscal Year 2015

Department 1000 SANITARY ENGINEERS

Expenses

1000-0590	CONTRACT PROJECTS	250,000.00
1000-0610	OTHER EXPENSES	100,000.00
1000-0780	EQUIPMENT	200,000.00
Expenses Total		550,000.00
SANITARY ENGINEERS Dept Total		550,000.00
Expenses Fund Total		550,000.00
Net (Rev/Exp)		550,000.00

FINAL BUDGET

Fund 2690 SEWER GRINDER PUMP MAINT.

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2690 SEWER GRINDER PUMP MAINT.

Fiscal Year 2015

Department 1000 SANITARY

Expenses

1000-0610

OTHER EXPENSES

16,000.00

Expenses Total

16,000.00

SANITARY Dept Total

16,000.00

Expenses Fund Total

16,000.00

Net (Rev/Exp)

16,000.00

FINAL BUDGET

Fund 2695 SEWER MAINT. REHAB.

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SEWER

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2695 SEWER MAINT. REHAB.

Fiscal Year 2015

Department 1000 SEWER

Expenses

1000-0590

CONTRACT PROJECTS

150,000.00

1000-0610

OTHER EXPENSES

150,000.00

Expenses Total

300,000.00

SEWER Dept Total

300,000.00

Expenses Fund Total

300,000.00

Net (Rev/Exp)

300,000.00

FINAL BUDGET

Fund 2700 SOLID WASTE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1204 SANITARY

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 2700 SOLID WASTE	
Fiscal Year 2015	
Department 1204 SANITARY	
Expenses	
1204-0030	
SALARY-EMPLOYEES	65,000.00
1204-0040	
SALARY - LABOR	185,000.00
1204-0060	
WORKERS COMPENSATION	2,500.00
1204-0080	
PERS	35,000.00
1204-0081	
MEDICARE	3,625.00
1204-0090	
HOSPITALIZATION	41,000.00
1204-0100	
SUPPLIES	15,000.00
1204-0200	
MATERIALS	25,000.00
1204-0230	
CONTRACT REPAIRS	5,000.00
1204-0540	
ADVERTISING & PRINTING	500.00
1204-0560	
TRAVEL	1,000.00
1204-0580	
CONTRACT SERVICES	138,000.00
1204-0581	
PURCHASE OF SERVICE	5,070,000.00
1204-0600	
GASOLINE	9,500.00
1204-0610	
OTHER EXPENSES	10,000.00
1204-0617	
UTILITIES	180,000.00
1204-0780	
EQUIPMENT	2,000.00
1204-0960	
TRANSFERS	350,000.00
Expenses Total	6,138,125.00
SANITARY Dept Total	6,138,125.00
Expenses Fund Total	6,138,125.00

March 24, 2015

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FINAL BUDGET

Report: Rbudsta2.rpt

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Fund 2700 SOLID WASTE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1204 SANITARY

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Net (Rev/Exp)	6,138,125.00

FINAL BUDGET

Fund 2725 S W CAPITAL IMPROVEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1204 SANITARY

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2725 S W CAPITAL IMPROVEMENT

Fiscal Year 2015

Department 1204 SANITARY

Expenses

1204-0590	CONTRACT PROJECTS	500,000.00
1204-0610	OTHER EXPENSES	500,000.00
1204-0780	EQUIPMENT	500,000.00
Expenses Total		1,500,000.00
SANITARY Dept Total		1,500,000.00
Expenses Fund Total		1,500,000.00
Net (Rev/Exp)		1,500,000.00

FINAL BUDGET

Fund 2730 SOLID WASTE DEBT FUND
Department 1204 SANITARY ENGINEERS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2730 SOLID WASTE DEBT FUND

Fiscal Year 2015

Department 1204 SANITARY ENGINEERS

Expenses

1204-0911	
NOTES	109,000.00
1204-0920	
INTEREST	51,000.00
Expenses Total	160,000.00
SANITARY ENGINEERS Dept Total	160,000.00
Expenses Fund Total	160,000.00
Net (Rev/Exp)	160,000.00

FINAL BUDGET

Fund 2805 INSURANCE SETTLEMENT FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 COMMISSIONERS

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 2805 INSURANCE SETTLEMENT FUND

Fiscal Year 2015

Department 1000 COMMISSIONERS

Expenses

1000-0610

OTHER EXPENSES

203,000.00

Expenses Total

203,000.00

COMMISSIONERS Dept Total

203,000.00

Expenses Fund Total

203,000.00

Net (Rev/Exp)

203,000.00

FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 COMMISSIONERS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2810 MEDINA COUNTY HEALTH CARE

Fiscal Year 2015

Department 0100 COMMISSIONERS

Expenses

0100-0030	SALARY-EMPLOYEES	81,400.00
0100-0060	WORKERS COMPENSATION	615.00
0100-0080	PERS	11,400.00
0100-0081	MEDICARE	1,200.00
0100-0090	HOSPITALIZATION	7,600.00
Expenses Total		102,215.00
COMMISSIONERS Dept Total		102,215.00

FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 0101 WELLNESS

FINAL BOARD
APPROVED

Account Number

Account Name

Department 0101 WELLNESS

Expenses

0101-0610

OTHER EXPENSES - WELLNESS

4,869.80

Expenses Total

4,869.80

WELLNESS Dept Total

4,869.80

FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 0300 AUDITOR

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 0300 AUDITOR

Expenses

0300-0030

SALARY-EMPLOYEES

27,073.35

Expenses Total

27,073.35

AUDITOR Dept Total

27,073.35

FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9999 MEDINA CO. HEALTH CARE

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 9999 MEDINA CO. HEALTH CARE

Expenses

9999-0470	
CLAIMS	9,000,000.00
9999-0580	
CONTRACT SERVICES	1,500,000.00
9999-0610	
OTHER EXPENSES	75,000.00
Expenses Total	10,575,000.00
MEDINA CO. HEALTH CARE Dept Total	10,575,000.00
Expenses Fund Total	10,709,158.15
Net (Rev/Exp)	10,709,158.15

FINAL BUDGET

Fund 2855 MCBDD CAPITAL CONTINGENCIES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7210 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2855 MCBDD CAPITAL CONTINGENCIES

Fiscal Year 2015

Department 7210 ACHIEVEMENT CENTER

Expenses

7210-0590	CONTRACT PROJECTS	95,880.00
7210-0981	RESERVE BALANCE	25,000.00
Expenses Total		120,880.00
ACHIEVEMENT CENTER Dept Total		120,880.00
Expenses Fund Total		120,880.00
Net (Rev/Exp)		120,880.00

FINAL BUDGET

Fund 2856 MCBDD SALES TAX CAPITAL CONT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7210 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 2856 MCBDD SALES TAX CAPITAL CONT

Fiscal Year 2015

Department 7210 ACHIEVEMENT CENTER

Expenses

7210-0610

OTHER EXPENSES

34,123.26

Expenses Total

34,123.26

ACHIEVEMENT CENTER Dept Total

34,123.26

Expenses Fund Total

34,123.26

Net (Rev/Exp)

34,123.26

FINAL BUDGET

Fund 2930 ENERGY CONSERVATION IMPROVE.

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 2800 BUILDING

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2930 ENERGY CONSERVATION IMPROVE.

Fiscal Year 2015

Department 2800 BUILDING

Expenses

2800-0580	CONTRACT SERVICES	335,922.00
2800-0590	CONTRACT PROJECTS	3,664,078.00
Expenses Total		4,000,000.00
BUILDING Dept Total		4,000,000.00
Expenses Fund Total		4,000,000.00
Net (Rev/Exp)		4,000,000.00

FINAL BUDGET

Fund 2960 EMERGENCY COMMUNICATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2902 EMERGENCY COMMUNICATIONS

Period Ending Date: March 31, 2015

FINAL BOARD

Account Number

APPROVED

Account Name

Fund 2960 EMERGENCY COMMUNICATIONS

Fiscal Year 2015

Department 2902 EMERGENCY COMMUNICATIONS

Expenses

2902-0780

EQUIPMENT

1,400,000.00

Expenses Total

1,400,000.00

EMERGENCY COMMUNICATIONS Dept

1,400,000.00

Total

Expenses Fund Total

1,400,000.00

Net (Rev/Exp)

1,400,000.00

FINAL BUDGET

Fund 3165 GENERAL DRAINAGE IMPROVEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0200 ENGINEER

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 3165 GENERAL DRAINAGE IMPROVEMENT

Fiscal Year 2015

Department 0200 ENGINEER

Expenses

0200-0590

CONTRACT PROJECTS

4,860,000.00

Expenses Total

4,860,000.00

ENGINEER Dept Total

4,860,000.00

Expenses Fund Total

4,860,000.00

Net (Rev/Exp)

4,860,000.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7700 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 3300 ACHIEVEMENT CENTER

Fiscal Year 2015

Department 7700 ACHIEVEMENT CENTER

Expenses

7700-0015	SALARY-DEPARTMENT HEAD	123,527.00
7700-0035	SALARY - ADMIN	1,005,592.00
7700-0040	SALARY - ADMIN SEC SUB	6,000.00
7700-0060	WORKERS COMPENSATION	166,630.00
7700-0070	UNEMPLOYMENT INSURANCE	20,000.00
7700-0080	PERS	1,376,828.00
7700-0081	SOCIAL SECURITY/MEDICARE	155,945.00
7700-0082	STRS	191,128.00
7700-0090	HOSPITALIZATION	2,470,867.00
7700-0100	SUPPLIES	158,159.00
7700-0200	MATERIALS	96,250.00
7700-0230	CONTRACT REPAIRS	32,000.00
7700-0250	EMERGENCY RELIEF	25,000.00
7700-0540	ADVERTISING & PRINTING	33,679.00
7700-0560	TRAVEL	126,466.00
7700-0580	CONTRACT SERVICES	2,282,442.00
7700-0590	CONTRACT PROJECTS	10,000.00
7700-0600	GASOLINE	170,000.00
7700-0610	OTHER EXPENSES	275,565.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7700 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
7700-0617 UTILITIES	310,446.00
7700-0691 LOCAL MATCH	3,732,760.00
7700-0710 EQUIPMENT RENTAL	17,482.00
7700-0720 BUILDING RENTAL	180,000.00
7700-0780 EQUIPMENT	226,245.00
7700-0980 SALES TAX	900.00
7700-0981 RESERVE BALANCE	150,000.00
Expenses Total	13,343,911.00
ACHIEVEMENT CENTER Dept Total	13,343,911.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7701 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 7701 ACHIEVEMENT CENTER	
Expenses	
7701-0030 SALARY - INSTRUCTORS	1,255,917.00
7701-0031 SALARY-PROFESSIONAL SERVICES	700,376.00
7701-0035 SALARY - ED ADMIN	289,565.00
7701-0040 SALARY - INTERM INSTRUCTORS	9,500.00
7701-0041 SALARY - INTERM ASSISTANTS	14,850.00
Expenses Total	2,270,208.00
ACHIEVEMENT CENTER Dept Total	2,270,208.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7702 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 7702 ACHIEVEMENT CENTER	
Expenses	
7702-0030 SALARY - TRANSPORTATION	965,161.00
7702-0035 SALARY - TRANS ADMIN	202,100.00
7702-0040 SALARY - INTERM BUS DRIVERS	5,000.00
7702-0041 SALARY - INTERM BUS AIDE	17,500.00
7702-0042 SALARY - SUB. SEC.	3,000.00
7702-0044 SALARY - FIELD TRIPS	2,400.00
7702-0045 SALARY-TRAINING	4,000.00
7702-0046 SALARY - INTERM VAN DRIVER	10,500.00
Expenses Total	1,209,661.00
ACHIEVEMENT CENTER Dept Total	1,209,661.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7703 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 7703 ACHIEVEMENT CENTER	
Expenses	
7703-0030 SALARY - ADULT SERVICES	2,908,899.00
7703-0031 SALARY-PROFESSIONAL SERVICES	139,628.00
7703-0035 SALARY - ADMIN ADULT SERVICES	595,544.00
7703-0036 SALARY-PROFESSIONAL SERVICES ADM	62,091.00
7703-0040 SALARY - SUB DIRECT SERVICE	120,000.00
7703-0047 SALARY-PROFESSIONAL SERVICES SUI	10,880.00
Expenses Total	3,837,042.00
ACHIEVEMENT CENTER Dept Total	3,837,042.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7704 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 7704 ACHIEVEMENT CENTER

Expenses

7704-0030		
SALARY - CASE MGR STAFF	1,718,534.00	
7704-0035		
SALARY - CASE MGR ADMIN	503,722.00	
Expenses Total		2,222,256.00
ACHIEVEMENT CENTER Dept Total		2,222,256.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7705 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 7705 ACHIEVEMENT CENTER	
Expenses	
7705-0030 SALARY - MAINT STAFF	325,926.00
7705-0035 SALARY - MAINT ADMIN	151,335.00
7705-0040 SALARY - MAINT INTERM	6,400.00
7705-0046 SALARY-SUBS.-FOOD SVS.	5,000.00
Expenses Total	488,661.00
ACHIEVEMENT CENTER Dept Total	488,661.00
Expenses Fund Total	23,371,739.00
Net (Rev/Exp)	23,371,739.00

FINAL BUDGET

Fund 3315 MCBDD DONATED FUNDS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7700 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 3315 MCBDD DONATED FUNDS	
Fiscal Year 2015	
Department 7700 ACHIEVEMENT CENTER	
Expenses	
7700-0100 SUPPLIES	4,950.00
7700-0540 ADVERTISING & PRINTING	800.00
7700-0560 TRAVEL	3,000.00
7700-0580 CONTRACT SERVICES	3,900.00
7700-0710 RENT - EQUIPMENT	4,000.00
7700-0780 EQUIPMENT	7,000.00
Expenses Total	23,650.00
ACHIEVEMENT CENTER Dept Total	23,650.00
Expenses Fund Total	23,650.00
Net (Rev/Exp)	23,650.00

FINAL BUDGET

Fund 3450 ESTATE TAX AGENT
Department 7850 AUDITORS OFFICE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Fund 3450 ESTATE TAX AGENT		
Fiscal Year 2015		
Department 7850 AUDITORS OFFICE		
Expenses		
7850-0015	SALARY-DEPARTMENT HEAD	3,000.00
7850-0060	WORKERS COMPENSATION	55.00
7850-0080	PERS	420.00
7850-0081	MEDICARE	45.00
Expenses Total		3,520.00
AUDITORS OFFICE Dept Total		3,520.00
Expenses Fund Total		3,520.00
Net (Rev/Exp)		3,520.00

FINAL BUDGET

Fund 3475 PREPAYMENT INVESTMENT INC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0500 TREASURER

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 3475 PREPAYMENT INVESTMENT INC

Fiscal Year 2015

Department 0500 TREASURER

Expenses

0500-0610

OTHER EXPENSES

2,784.00

Expenses Total

2,784.00

TREASURER Dept Total

2,784.00

Expenses Fund Total

2,784.00

Net (Rev/Exp)

2,784.00

FINAL BUDGET

Fund 3500 CRIPPLED CHILDREN

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 7900 BCMH

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 3500 CRIPPLED CHILDREN

Fiscal Year 2015

Department 7900 BCMH

Expenses

7900-0610

OTHER EXPENSES

587,837.73

Expenses Total

587,837.73

BCMh Dept Total

587,837.73

Expenses Fund Total

587,837.73

Net (Rev/Exp)

587,837.73

FINAL BUDGET

Fund 5000 SO - HIDTA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2901 SHERIFF

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5000 SO - HIDTA

Fiscal Year 2015

Department 2901 SHERIFF

Expenses

2901-0030

SALARY-EMPLOYEES

2,000.00

Expenses Total

2,000.00

SHERIFF Dept Total

2,000.00

Expenses Fund Total

2,000.00

Net (Rev/Exp)

2,000.00

FINAL BUDGET

Fund 5001 SO OCJS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5001 SO OCJS

Fiscal Year 2015

Department 2900 SHERIFF

Expenses

2900-0780

EQUIPMENT

10,050.00

Expenses Total

10,050.00

SHERIFF Dept Total

10,050.00

Expenses Fund Total

10,050.00

Net (Rev/Exp)

10,050.00

FINAL BUDGET

Fund 5004 SO SAFE COMMUNITIES STEP

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2901 SHERIFF

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5004 SO SAFE COMMUNITIES STEP

Fiscal Year 2015

Department 2901 SHERIFF

Expenses

2901-0030	SALARY-EMPLOYEES	21,867.44
2901-0060	WORKERS COMPENSATION	164.01
2901-0080	PERS	3,967.49
2901-0081	MEDICARE	318.33
2901-0600	GASOLINE	1,300.00
Expenses Total		27,617.27
SHERIFF Dept Total		27,617.27
Expenses Fund Total		27,617.27
Net (Rev/Exp)		27,617.27

FINAL BUDGET

Fund 5005 SO SAFE COMMUNITIES IDEP

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2901 SHERIFF

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5005 SO SAFE COMMUNITIES IDEP

Fiscal Year 2015

Department 2901 SHERIFF

Expenses

2901-0030	SALARY-EMPLOYEES	37,289.46
2901-0060	WORKERS COMPENSATION	377.17
2901-0080	PERS	6,749.38
2901-0081	MEDICARE	541.27
2901-0600	GASOLINE	1,915.55
Expenses Total		46,872.83
SHERIFF Dept Total		46,872.83
Expenses Fund Total		46,872.83
Net (Rev/Exp)		46,872.83

FINAL BUDGET

Fund 5007 PROBATION SMART OHIO

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1900 ADULT PROBATION

Period Ending Date: March 31, 2015

		FINAL BOARD APPROVED
Account Number		
Account Name		
Fund 5007 PROBATION SMART OHIO		
Fiscal Year 2015		
Department 1900 ADULT PROBATION		
Expenses		
1900-0030		
SALARY-EMPLOYEES	60,249.24	
1900-0060		
WORKERS COMPENSATION	450.12	
1900-0080		
PERS	8,434.80	
1900-0081		
MEDICARE	891.36	
1900-0090		
HOSPITALIZATION	8,720.13	
1900-0100		
SUPPLIES	22,690.05	
1900-0560		
TRAVEL	33,529.75	
1900-0580		
CONTRACT SERVICES	250,082.00	
1900-0610		
OTHER EXPENSES	37,602.03	
1900-0780		
EQUIPMENT	43,127.45	
Expenses Total	465,776.93	
ADULT PROBATION Dept Total	465,776.93	
Expenses Fund Total	465,776.93	
Net (Rev/Exp)	465,776.93	

FINAL BUDGET

Fund 5008 PROBATION IMPROVEMENT FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1900 ADULT PROBATION

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5008 PROBATION IMPROVEMENT FY14

Fiscal Year 2015

Department 1900 ADULT PROBATION

Expenses

1900-0580

CONTRACT SERVICES

77,601.36

Expenses Total

77,601.36

ADULT PROBATION Dept Total

77,601.36

Expenses Fund Total

77,601.36

Net (Rev/Exp)

77,601.36

FINAL BUDGET

Fund 5018 CCA-PROBATION FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1900 ADULT PROBATION

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5018 CCA-PROBATION FY15	
Fiscal Year 2015	
Department 1900 ADULT PROBATION	
Expenses	
1900-0030 SALARY-EMPLOYEES	89,667.67
1900-0060 WORKERS COMPENSATION	672.74
1900-0080 PERS	12,553.30
1900-0081 MEDICARE	1,317.73
1900-0090 HOSPITALIZATION	9,189.80
1900-0560 TRAVEL	450.00
1900-0580 CONTRACT SERVICES	2,673.50
Expenses Total	116,524.74
ADULT PROBATION Dept Total	116,524.74
Expenses Fund Total	116,524.74
Net (Rev/Exp)	116,524.74

FINAL BUDGET

Fund 5019 CCA-MUNI FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2505 COMMISSIONERS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5019 CCA-MUNI FY15

Fiscal Year 2015

Department 2505 COMMISSIONERS

Expenses

2505-0580	CONTRACT SERVICES	16,444.50
2505-0610	OTHER EXPENSES	42,452.22
Expenses Total		58,896.72
COMMISSIONERS Dept Total		58,896.72
Expenses Fund Total		58,896.72
Net (Rev/Exp)		58,896.72

FINAL BUDGET

Fund 5021 DR-DOMESTIC VIOLENCE FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1650 DOMESTIC RELATIONS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5021 DR-DOMESTIC VIOLENCE FY14

Fiscal Year 2015

Department 1650 DOMESTIC RELATIONS

Expenses

1650-0030	SALARY-EMPLOYEES	77,848.46
1650-0060	WORKERS COMPENSATION	583.81
1650-0080	PERS	10,898.80
1650-0081	MEDICARE	1,142.26
1650-0090	HOSPITALIZATION	11,254.00
1650-0100	SUPPLIES	7,050.52
1650-0560	TRAVEL	6,218.54
1650-0580	CONTRACT SERVICES	95,720.12
1650-0780	EQUIPMENT	9,544.00
Expenses Total		220,260.51
DOMESTIC RELATIONS Dept Total		220,260.51
Expenses Fund Total		220,260.51
Net (Rev/Exp)		220,260.51

FINAL BUDGET

Fund 5027 DTF-OHIO DRUG LAW FY13

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG TASK FORCE

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5027 DTF-OHIO DRUG LAW FY13	
Fiscal Year 2015	
Department 4000 DRUG TASK FORCE	
Expenses	
4000-0030 SALARY-EMPLOYEES	1,702.43
4000-0060 WORKERS COMPENSATION	12.77
4000-0080 PERS	238.34
4000-0081 MEDICARE	24.69
4000-0100 SUPPLIES	3,084.62
4000-0600 GASOLINE	4,156.77
4000-0601 VEHICLE MAINTENANCE	3,469.96
4000-0710 RENT	3,373.42
Expenses Total	16,063.00
DRUG TASK FORCE Dept Total	16,063.00

FINAL BUDGET

Fund 5027 DTF-OHIO DRUG LAW FY13

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 4100 DTF

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4100 DTF	
Expenses	
4100-0030 SALARY-EMPLOYEES	25,608.00
4100-0060 WORKERS COMPENSATION	192.06
4100-0080 PERS	3,585.12
4100-0081 MEDICARE	371.32
4100-0090 HOSPITALIZATION	5,545.49
4100-0100 SUPPLIES	1,999.98
4100-0600 GASOLINE	7,500.00
4100-0601 VEHICLE MAINTENANCE	2,000.00
4100-0605 MOTOR VEHICLES	7,280.00
4100-0616 TELEPHONE	4,585.00
Expenses Total	58,666.97
DTF Dept Total	58,666.97
Expenses Fund Total	74,729.97
Net (Rev/Exp)	74,729.97

FINAL BUDGET

Fund 5028 DRUG SURVEILLANCE FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 4000 DRUG SURVEILLANCE

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5028 DRUG SURVEILLANCE FY14

Fiscal Year 2015

Department 4000 DRUG SURVEILLANCE

Expenses

4000-0605	
MOTOR VEHICLES	15,800.00
4000-0710	
RENT	22,000.00
Expenses Total	37,800.00
DRUG SURVEILLANCE Dept Total	37,800.00
Expenses Fund Total	37,800.00
Net (Rev/Exp)	37,800.00

FINAL BUDGET

Fund 5030 FAMILY/CHILD 1ST COUNCIL
Department 4105 FAMILY FIRST COUNCIL

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5030 FAMILY/CHILD 1ST COUNCIL	
Fiscal Year 2015	
Department 4105 FAMILY FIRST COUNCIL	
Expenses	
4105-0030	
SALARY-EMPLOYEES	7,781.90
4105-0060	
WORKERS COMPENSATION	58.45
4105-0080	
PERS	1,088.86
4105-0081	
MEDICARE	113.38
4105-0100	
SUPPLIES	797.10
4105-0560	
TRAVEL	467.51
4105-0580	
CONTRACT SERVICES	18,778.80
4105-0582	
COORDINATOR SERVICES	8,802.36
4105-0610	
OTHER EXPENSES	5,113.28
Expenses Total	43,001.64
FAMILY FIRST COUNCIL Dept Total	43,001.64
Expenses Fund Total	43,001.64
Net (Rev/Exp)	43,001.64

FINAL BUDGET

Fund 5031 ICAT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4106 FAMILY FIRST

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5031 ICAT

Fiscal Year 2015

Department 4106 FAMILY FIRST

Expenses

4106-0581

PURCHASE OF SERVICE

226,261.56

Expenses Total

226,261.56

FAMILY FIRST Dept Total

226,261.56

Expenses Fund Total

226,261.56

Net (Rev/Exp)

226,261.56

March 24, 2015

8:11AM

FINAL BUDGET

Report: Rbudsta2.rpt

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Fund 5034 FFC - CFTT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4105 FAMILY FIRST

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5034 FFC - CFTT

Fiscal Year 2015

Department 4105 FAMILY FIRST

Expenses

4105-0581

PURCHASE OF SERVICE

14,263.00

Expenses Total

14,263.00

FAMILY FIRST Dept Total

14,263.00

Expenses Fund Total

14,263.00

Net (Rev/Exp)

14,263.00

FINAL BUDGET

Fund 5038 FFC-FCSS FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4105 FAMILY FIRST

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5038 FFC-FCSS FY15

Fiscal Year 2015

Department 4105 FAMILY FIRST

Expenses

4105-0581

PURCHASE OF SERVICE

34,740.78

Expenses Total

34,740.78

FAMILY FIRST Dept Total

34,740.78

Expenses Fund Total

34,740.78

Net (Rev/Exp)

34,740.78

FINAL BUDGET

Fund 5040 FFC HMG MCBDD FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4105 FAMILY FIRST

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5040 FFC HMG MCBDD FY15	
Fiscal Year 2015	
Department 4105 FAMILY FIRST	
Expenses	
4105-0030 SALARY-EMPLOYEES	7,253.08
4105-0060 WORKERS COMPENSATION	55.54
4105-0080 PERS	1,015.23
4105-0081 MEDICARE	108.61
4105-0090 HOSPITALIZATION	644.40
4105-0580 CONTRACT SERVICES	15,415.81
4105-0710 RENT	4,355.79
4105-0780 EQUIPMENT	3,611.00
Expenses Total	32,459.46
FAMILY FIRST Dept Total	32,459.46
Expenses Fund Total	32,459.46
Net (Rev/Exp)	32,459.46

FINAL BUDGET

Fund 5044 FFC - HELP ME GROW FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4105 HELP ME GROW

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5044 FFC - HELP ME GROW FY15

Fiscal Year 2015

Department 4105 HELP ME GROW

Expenses

4105-0100	SUPPLIES	3,001.09
4105-0230	CONTRACT REPAIRS	2,758.76
4105-0580	CONTRACT SERVICES	1,700.00
4105-0581	PURCHASE OF SERVICE	220,491.18
4105-0582	CONSULTING SERVICES	26,213.74
4105-0610	OTHER EXPENSES	6,504.04
4105-0616	TELEPHONE	4,042.01
4105-0618	POSTAGE	2,006.04
4105-0780	EQUIPMENT	1,626.00
Expenses Total		268,342.86
HELP ME GROW Dept Total		268,342.86
Expenses Fund Total		268,342.86
Net (Rev/Exp)		268,342.86

FINAL BUDGET

Fund 5046 FFC HMG - CTF FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4105 FAMILY FIRST

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5046 FFC HMG - CTF FY15

Fiscal Year 2015

Department 4105 FAMILY FIRST

Expenses

4105-0581		
PURCHASE OF SERVICE		25,744.64
4105-0610		
OTHER EXPENSES		1,851.28
Expenses Total		27,595.92
FAMILY FIRST Dept Total		27,595.92
Expenses Fund Total		27,595.92
Net (Rev/Exp)		27,595.92

FINAL BUDGET

Fund 5048 FFC - CTF FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4105 FAMILY FIRST COUNCIL

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5048 FFC - CTF FY15

Fiscal Year 2015

Department 4105 FAMILY FIRST COUNCIL

Expenses

4105-0580	CONTRACT SERVICES	57,909.00
4105-0960	TRANSFERS	227.50
Expenses Total		58,136.50
FAMILY FIRST COUNCIL Dept Total		58,136.50
Expenses Fund Total		58,136.50
Net (Rev/Exp)		58,136.50

FINAL BUDGET

Fund 5059 JUVENILE PROGRAM FEES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 ADMIN

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5059 JUVENILE PROGRAM FEES	
Fiscal Year 2015	
Department 2100 ADMIN	
Expenses	
2100-0030	
SALARY-EMPLOYEES	22,000.00
2100-0060	
WORKERS COMPENSATION	250.00
2100-0080	
PERS	3,200.00
2100-0081	
MEDICARE	450.00
2100-0090	
HOSPITALIZATION	4,000.00
Expenses Total	29,900.00
ADMIN Dept Total	29,900.00

FINAL BUDGET

Fund 5059 JUVENILE PROGRAM FEES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 2150 FDC

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2150 FDC	
Expenses	
2150-0580 CONTRACT SERVICES	10,000.00
2150-0610 OTHER EXPENSES	10,000.00
2150-0780 EQUIPMENT	10,000.00
Expenses Total	30,000.00
FDC Dept Total	30,000.00
Expenses Fund Total	59,900.00
Net (Rev/Exp)	59,900.00

FINAL BUDGET

Fund 5063 FELONY DEL.CARE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 SERVICE ENHANCEMENT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5063 FELONY DEL.CARE FY15

Fiscal Year 2015

Department 2100 SERVICE ENHANCEMENT

Expenses

2100-0536	VEHICLE INSURANCE	2,000.00
2100-0580	CONTRACT SERVICES	3,866.00
2100-0600	GASOLINE	4,320.87
2100-0601	VEHICLE MAINTENANCE	5,000.00
2100-0780	EQUIPMENT	61,000.00
Expenses Total		76,186.87
SERVICE ENHANCEMENT Dept Total		76,186.87

FINAL BUDGET

Fund 5063 FELONY DEL.CARE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 2101 LIFE SKILLS

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2101 LIFE SKILLS	
Expenses	
2101-0580	
CONTRACT SERVICES	20,000.02
Expenses Total	20,000.02
LIFE SKILLS Dept Total	20,000.02

FINAL BUDGET

Fund 5063 FELONY DEL.CARE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 2102 ELECTRONIC MONITORING

FINAL BOARD
APPROVED

Account Number

Account Name

Department 2102 ELECTRONIC MONITORING

Expenses

2102-0580

CONTRACT SERVICES

16,053.00

Expenses Total

16,053.00

ELECTRONIC MONITORING Dept Total

16,053.00

FINAL BUDGET

Fund 5063 FELONY DEL.CARE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2103 WRAP AROUND SERVICES

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Department 2103 WRAP AROUND SERVICES

Expenses

2103-0580

CONTRACT SERVICES

28,000.00

Expenses Total

28,000.00

WRAP AROUND SERVICES Dept Total

28,000.00

FINAL BUDGET

Fund 5063 FELONY DEL.CARE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2104 LAW ENFORCEMENT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 2104 LAW ENFORCEMENT

Expenses

2104-0580

CONTRACT SERVICES

15,000.00

Expenses Total

15,000.00

LAW ENFORCEMENT Dept Total

15,000.00

FINAL BUDGET

Fund 5063 FELONY DEL.CARE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2105 COMMUNITY SERVICES

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2105 COMMUNITY SERVICES	
Expenses	
2105-0030 SALARY-EMPLOYEES	25,746.02
2105-0060 WORKERS COMPENSATION	298.77
2105-0080 PERS	3,606.44
2105-0081 MEDICARE	624.16
2105-0090 HOSPITALIZATION	13,158.00
2105-0560 TRAVEL	940.00
2105-0610 OTHER EXPENSES	4,728.72
2105-0780 EQUIPMENT	2,500.00
Expenses Total	51,602.11
COMMUNITY SERVICES Dept Total	51,602.11

March 24, 2015

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FINAL BUDGET

Report: Rbudsta2.rpt

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Fund 5063 FELONY DEL.CARE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2106 MENTAL HEALTH/COUNSELING SERV

Period Ending Date: March 31, 2015

FINAL BOARD

Account Number

APPROVED

Account Name

Department 2106 MENTAL HEALTH/COUNSELING SERV

Expenses

2106-0580

CONTRACT SERVICES

29,550.00

Expenses Total

29,550.00

MENTAL HEALTH/COUNSELING SERV

29,550.00

Dept Total

FINAL BUDGET

Fund 5063 FELONY DEL.CARE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2120 SUBSTANCE ABUSE

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2120 SUBSTANCE ABUSE	
Expenses	
2120-0030 SALARY-EMPLOYEES	44,708.47
2120-0060 WORKERS COMPENSATION	555.12
2120-0080 PERS	6,259.80
2120-0081 MEDICARE	1,179.33
2120-0090 HOSPITALIZATION	11,439.60
2120-0560 TRAVEL	8,839.46
2120-0580 CONTRACT SERVICES	57,114.48
2120-0610 OTHER EXPENSES	7,229.07
2120-0780 EQUIPMENT	4,000.00
Expenses Total	141,325.33
SUBSTANCE ABUSE Dept Total	141,325.33

FINAL BUDGET

Fund 5063 FELONY DEL.CARE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 2125 ADMIN.

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2125 ADMIN.	
Expenses	
2125-0030 SALARY-EMPLOYEES	41,534.01
2125-0060 WORKERS COMPENSATION	476.28
2125-0070 UNEMPLOYMENT	5,000.00
2125-0080 PERS	5,815.07
2125-0081 MEDICARE	969.12
2125-0090 HOSPITALIZATION	2,333.96
2125-0560 TRAVEL	3,138.00
2125-0580 CONTRACT SERVICES	1,399.98
2125-0610 OTHER EXPENSES	2,134.83
2125-0780 EQUIPMENT	2,077.98
Expenses Total	64,879.23
ADMIN. Dept Total	64,879.23

FINAL BUDGET

Fund 5063 FELONY DEL.CARE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2130 CLINICAL ASSESSMENTS

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2130 CLINICAL ASSESSMENTS	
Expenses	
2130-0030 SALARY-EMPLOYEES	12,866.19
2130-0060 WORKERS COMPENSATION	153.85
2130-0080 PERS	1,801.86
2130-0081 MEDICARE	314.67
2130-0560 TRAVEL	1,000.00
2130-0610 OTHER EXPENSES	2,000.00
Expenses Total	18,136.57
CLINICAL ASSESSMENTS Dept Total	18,136.57
Expenses Fund Total	460,733.13
Net (Rev/Exp)	460,733.13

FINAL BUDGET

Fund 5069 JUVENILE DRUG COURT DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2120 DRUG COURT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5069 JUVENILE DRUG COURT DONATIONS

Fiscal Year 2015

Department 2120 DRUG COURT

Expenses

2120-0610

OTHER EXPENSES

1,678.90

Expenses Total

1,678.90

DRUG COURT Dept Total

1,678.90

Expenses Fund Total

1,678.90

Net (Rev/Exp)

1,678.90

FINAL BUDGET

Fund 6020 REVOLVING LOAN PROGRAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9830 COMMISSIONERS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6020 REVOLVING LOAN PROGRAM

Fiscal Year 2015

Department 9830 COMMISSIONERS

Expenses

9830-0581	CONSULTING SERVICES	1,200.00
9830-0610	OTHER EXPENSES	124,367.30
Expenses Total		125,567.30
COMMISSIONERS Dept Total		125,567.30
Expenses Fund Total		125,567.30
Net (Rev/Exp)		125,567.30

FINAL BUDGET

Fund 6026 CHIP PROJECT INCOME

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 ADMIN

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6026 CHIP PROJECT INCOME

Fiscal Year 2015

Department 0100 ADMIN

Expenses

0100-0580

CONTRACT SERVICES

18,173.47

Expenses Total

18,173.47

ADMIN Dept Total

18,173.47

Expenses Fund Total

18,173.47

Net (Rev/Exp)

18,173.47

FINAL BUDGET

Fund 6030 COMM REINVEST AREA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6030 COMM REINVEST AREA

Fiscal Year 2015

Department 1201

Expenses

1201-0610

OTHER EXPENSES

10,714.92

Expenses Total

10,714.92

Dept Total

10,714.92

Expenses Fund Total

10,714.92

Net (Rev/Exp)

10,714.92

FINAL BUDGET

Fund 6031 CDBG FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 ADMIN

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6031 CDBG FY14	
Fiscal Year 2015	
Department 0100 ADMIN	
Expenses	
0100-0030	
SALARY-EMPLOYEES	5,000.00
0100-0060	
WORKERS COMPENSATION	37.50
0100-0080	
PERS	700.00
0100-0081	
MEDICARE	72.50
0100-0540	
ADVERTISING & PRINTING	850.00
0100-0580	
CONTRACT SERVICES	3,340.00
Expenses Total	10,000.00
ADMIN Dept Total	10,000.00

FINAL BUDGET

Fund 6031 CDBG FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0101 YORK TWP

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0101 YORK TWP	
Expenses	
0101-0580 CONTRACT SERVICES	8,800.00
0101-0590 CONTRACT PROJECTS	24,800.00
Expenses Total	33,600.00
YORK TWP Dept Total	33,600.00

FINAL BUDGET

Fund 6031 CDBG FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0102 BRUNSWICK HILLS TWP

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 0102 BRUNSWICK HILLS TWP

Expenses

0102-0580

CONTRACT SERVICES

72,100.00

Expenses Total

72,100.00

BRUNSWICK HILLS TWP Dept Total

72,100.00

FINAL BUDGET

Fund 6031 CDBG FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0103 COUNTY TRANSIT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 0103 COUNTY TRANSIT

Expenses

0103-0580

CONTRACT SERVICES

26,400.00

Expenses Total

26,400.00

COUNTY TRANSIT Dept Total

26,400.00

FINAL BUDGET

Fund 6031 CDBG FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0104 SEVILLE VILLAGE

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0104 SEVILLE VILLAGE	
Expenses	
0104-0580 CONTRACT SERVICES	20,700.00
0104-0590 CONTRACT PROJECTS	8,200.00
Expenses Total	28,900.00
SEVILLE VILLAGE Dept Total	28,900.00

FINAL BUDGET

Fund 6031 CDBG FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0107 FAIR HOUSING

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0107 FAIR HOUSING	
Expenses	
0107-0030 SALARY-EMPLOYEES	3,000.00
0107-0060 WORKERS COMPENSATION	22.50
0107-0080 PERS	420.00
0107-0081 MEDICARE	43.50
0107-0540 ADVERTISING & PRINTING	26.00
0107-0560 TRAVEL	744.00
0107-0580 CONTRACT SERVICES	744.00
Expenses Total	5,000.00
FAIR HOUSING Dept Total	5,000.00
Expenses Fund Total	176,000.00
Net (Rev/Exp)	176,000.00

FINAL BUDGET

Fund 6046 OOA OPERATIONS-DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9280 OOA

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 6046 OOA OPERATIONS-DONATIONS

Fiscal Year 2015

Department 9280 OOA

Expenses

9280-0030	SALARY-EMPLOYEES	3,000.00
9280-0060	WORKERS COMPENSATION	25.00
9280-0080	PERS	420.00
9280-0081	MEDICARE	45.00
9280-0090	HOSPITALIZATION	575.00
9280-0610	OTHER EXPENSES	11,192.72
Expenses Total		15,257.72
OOA Dept Total		15,257.72

FINAL BUDGET

Fund 6046 OOA OPERATIONS-DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 9282 MEDINA SITE

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 9282 MEDINA SITE

Expenses

9282-0610

OTHER EXPENSE MEDINA

6,650.17

Expenses Total

6,650.17

MEDINA SITE Dept Total

6,650.17

Expenses Fund Total

21,907.89

Net (Rev/Exp)

21,907.89

FINAL BUDGET

Fund 6047 NUTRITION SITE DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9280 OOA

Period Ending Date: March 31, 2015

Account Number	Account Name	FINAL BOARD APPROVED
Fund 6047 NUTRITION SITE DONATIONS		
Fiscal Year 2015		
Department 9280 OOA		
Expenses		
9280-0230	CONTRACT REPAIRS	1,500.00
9280-0560	TRAVEL	2,178.00
9280-0610	OTHER EXPENSES	6,980.41
9280-0617	UTILITIES	250.00
9280-0710	RENT	12,500.00
Expenses Total		23,408.41
OOA Dept Total		23,408.41
Expenses Fund Total		23,408.41
Net (Rev/Exp)		23,408.41

FINAL BUDGET

Fund 6048 OOA MEDINA SENIORS TRUST FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9280 OOA

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6048 OOA MEDINA SENIORS TRUST FUND

Fiscal Year 2015

Department 9280 OOA

Expenses

9280-0610	35,354.20
OTHER EXPENSES	
9280-0780	
EQUIPMENT	19,004.12
Expenses Total	54,358.32
OOA Dept Total	54,358.32
Expenses Fund Total	54,358.32
Net (Rev/Exp)	54,358.32

FINAL BUDGET

Fund 6049 OOA-SOC SERVICE DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9280 OOA

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6049 OOA-SOC SERVICE DONATIONS

Fiscal Year 2015

Department 9280 OOA

Expenses

9280-0710

RENT

399.00

Expenses Total

399.00

OOA Dept Total

399.00

Expenses Fund Total

399.00

Net (Rev/Exp)

399.00

FINAL BUDGET

Fund 6057 OOA TITLE III-C FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9280 CONGREGATE

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6057 OOA TITLE III-C FY15	
Fiscal Year 2015	
Department 9280 CONGREGATE	
Expenses	
9280-0030	
SALARY-EMPLOYEES	36,203.00
9280-0060	
WORKERS COMPENSATION	271.00
9280-0080	
PERS	5,069.00
9280-0081	
MEDICARE	528.00
9280-0090	
HOSPITALIZATION	4,896.00
9280-0610	
OTHER EXPENSES	60.00
9280-0710	
RENT	746.00
Expenses Total	47,773.00
CONGREGATE Dept Total	47,773.00

FINAL BUDGET

Fund 6057 OOA TITLE III-C FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9281 WADSWORTH

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9281 WADSWORTH	
Expenses	
9281-0030 SALARY-EMPLOYEES	3,024.00
9281-0060 WORKERS COMPENSATION	23.00
9281-0080 PERS	423.00
9281-0081 MEDICARE	44.00
9281-0610 OTHER EXPENSES	13,667.00
Expenses Total	17,181.00
WADSWORTH Dept Total	17,181.00

FINAL BUDGET

Fund 6057 OOA TITLE III-C FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 9284 HDM

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9284 HDM	
Expenses	
9284-0030 SALARY-EMPLOYEES	108,035.00
9284-0060 WORKERS COMPENSATION	810.00
9284-0080 PERS	15,124.00
9284-0081 MEDICARE	1,571.00
9284-0090 HOSPITALIZATION	6,825.00
9284-0560 TRAVEL	25,000.00
9284-0610 OTHER EXPENSES	61.00
Expenses Total	157,426.00
HDM Dept Total	157,426.00
Expenses Fund Total	222,380.00
Net (Rev/Exp)	222,380.00

FINAL BUDGET

Fund 6067 OOA TITLE III-B FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 9280 III-B

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 6067 OOA TITLE III-B FY15	
Fiscal Year 2015	
Department 9280 III-B	
Expenses	
9280-0030	
SALARY-EMPLOYEES	62,925.00
9280-0060	
WORKERS COMPENSATION	471.00
9280-0080	
PERS	8,809.00
9280-0081	
MEDICARE	921.00
9280-0090	
HOSPITALIZATION	10,519.00
9280-0100	
SUPPLIES	5,000.00
9280-0230	
CONTRACT REPAIRS	3,000.00
9280-0560	
TRAVEL	7,630.00
9280-0581	
PURCHASE OF SERVICE	75,000.00
9280-0617	
UTILITIES	4,500.00
9280-0710	
RENT	1,700.00
Expenses Total	180,475.00
III-B Dept Total	180,475.00
Expenses Fund Total	180,475.00
Net (Rev/Exp)	180,475.00

FINAL BUDGET

Fund 6077 OOA ADRC FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9280 OOA

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6077 OOA ADRC FY15	
Fiscal Year 2015	
Department 9280 OOA	
Expenses	
9280-0030	
SALARY-EMPLOYEES	124,120.00
9280-0060	
WORKERS COMPENSATION	931.00
9280-0080	
PERS	17,376.00
9280-0081	
MEDICARE	1,804.00
9280-0090	
HOSPITALIZATION	32,310.00
9280-0560	
TRAVEL	2,000.00
9280-0617	
UTILITIES	1,000.00
9280-0710	
RENT	2,816.00
Expenses Total	182,357.00
OOA Dept Total	182,357.00
Expenses Fund Total	182,357.00
Net (Rev/Exp)	182,357.00

FINAL BUDGET

Fund 6080 OOA-HEAP FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9280 OLDER ADULTS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6080 OOA-HEAP FY15

Fiscal Year 2015

Department 9280 OLDER ADULTS

Expenses

9280-0030	SALARY-EMPLOYEES	2,764.60
9280-0060	WORKERS COMPENSATION	21.00
9280-0080	PERS	387.75
9280-0081	MEDICARE	40.50
Expenses Total		3,213.85
OLDER ADULTS Dept Total		3,213.85
Expenses Fund Total		3,213.85
Net (Rev/Exp)		3,213.85

FINAL BUDGET

Fund 6084 OOA SNAP

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9280 OLDER ADULTS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6084 OOA SNAP

Fiscal Year 2015

Department 9280 OLDER ADULTS

Expenses

9280-0610

OTHER EXPENSES

9,180.43

Expenses Total

9,180.43

OLDER ADULTS Dept Total

9,180.43

Expenses Fund Total

9,180.43

Net (Rev/Exp)

9,180.43

FINAL BUDGET

Fund 6090 HOME DELIVERED MEALS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9284 OLDER ADULTS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6090 HOME DELIVERED MEALS

Fiscal Year 2015

Department 9284 OLDER ADULTS

Expenses

9284-0560	
TRAVEL	4,034.00
9284-0581	
PURCHASE OF SERVICE	38,000.00
Expenses Total	42,034.00
OLDER ADULTS Dept Total	42,034.00
Expenses Fund Total	42,034.00
Net (Rev/Exp)	42,034.00

FINAL BUDGET

Fund 6093 OOA ACTIVITIES
Department 9280 CONGREGATE

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6093 OOA ACTIVITIES	
Fiscal Year 2015	
Department 9280 CONGREGATE	
Expenses	
9280-0030	
SALARY-EMPLOYEES	31,065.00
9280-0060	
WORKERS COMPENSATION	233.00
9280-0080	
PERS	4,349.00
9280-0081	
MEDICARE	450.00
9280-0090	
HOSPITALIZATION	55.00
Expenses Total	36,152.00
CONGREGATE Dept Total	36,152.00
Expenses Fund Total	36,152.00
Net (Rev/Exp)	36,152.00

FINAL BUDGET

Fund 6103 TRANSIT BRUNSWICK CITY FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9200 DRIVERS

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 6103 TRANSIT BRUNSWICK CITY FY15

Fiscal Year 2015

Department 9200 DRIVERS

Expenses

9200-0030	SALARY-EMPLOYEES	108,120.00
9200-0060	WORKERS COMPENSATION	810.90
9200-0080	PERS	15,136.80
9200-0081	MEDICARE	1,567.74
9200-0090	HOSPITALIZATION	7,320.00
9200-0536	VEHICLE INSURANCE	1,000.00
9200-0610	OTHER EXPENSES	2,000.00
Expenses Total		135,955.44
DRIVERS Dept Total		135,955.44

FINAL BUDGET

Fund 6103 TRANSIT BRUNSWICK CITY FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 9201 ADMIN

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9201 ADMIN	
Expenses	
9201-0030 SALARY-EMPLOYEES	9,600.00
9201-0060 WORKERS COMPENSATION	72.00
9201-0080 PERS	1,344.00
9201-0081 MEDICARE	139.20
9201-0090 HOSPITALIZATION	2,000.00
9201-0100 SUPPLIES	500.00
9201-0455 TESTING FEES	2,700.00
9201-0617 UTILITIES	549.69
Expenses Total	16,904.89
ADMIN Dept Total	16,904.89

FINAL BUDGET

Fund 6103 TRANSIT BRUNSWICK CITY FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 9202 NON-DRIVERS

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9202 NON-DRIVERS	
Expenses	
9202-0030	
SALARY-EMPLOYEES	8,356.00
9202-0060	
WORKERS COMPENSATION	62.67
9202-0080	
PERS	1,169.84
9202-0081	
MEDICARE	121.16
9202-0090	
HOSPITALIZATION	1,680.00
Expenses Total	11,389.67
NON-DRIVERS Dept Total	11,389.67
Expenses Fund Total	164,250.00
Net (Rev/Exp)	164,250.00

FINAL BUDGET

Fund 6105 EXPANDED TRANSIT PROGRAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9201 TRANSIT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6105 EXPANDED TRANSIT PROGRAM

Fiscal Year 2015

Department 9201 TRANSIT

Expenses

9201-0536	VEHICLE INSURANCE	800.00
9201-0600	GASOLINE	3,848.14
9201-0601	VEHICLE MAINTENANCE	2,628.25
Expenses Total		7,276.39
TRANSIT Dept Total		7,276.39
Expenses Fund Total		7,276.39
Net (Rev/Exp)		7,276.39

FINAL BUDGET

Fund 6110 PUBLIC TRANSIT CAPITAL

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9200 TRANSIT

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6110 PUBLIC TRANSIT CAPITAL

Fiscal Year 2015

Department 9200 TRANSIT

Expenses

9200-0610

OTHER EXPENSES

11,709.75

Expenses Total

11,709.75

TRANSIT Dept Total

11,709.75

Expenses Fund Total

11,709.75

Net (Rev/Exp)

11,709.75

FINAL BUDGET

Fund 6123 TRANSIT OPERATING FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9201 ADMIN

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6123 TRANSIT OPERATING FY14

Fiscal Year 2015

Department 9201 ADMIN

Expenses

9201-0960

TRANSFERS

241,393.96

Expenses Total

241,393.96

ADMIN Dept Total

241,393.96

Expenses Fund Total

241,393.96

Net (Rev/Exp)

241,393.96

FINAL BUDGET

Fund 6125 TRANSIT OPERATING FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9200 TRANSPORTATION

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6125 TRANSIT OPERATING FY15

Fiscal Year 2015

Department 9200 TRANSPORTATION

Expenses

9200-0030	SALARY-EMPLOYEES	519,000.00
9200-0060	WORKERS COMPENSATION	3,892.50
9200-0080	PERS	72,660.00
9200-0081	MEDICARE	7,525.50
9200-0090	HOSPITALIZATION	25,620.00
9200-0536	VEHICLE INSURANCE	9,572.00
9200-0580	CONTRACT SERVICES	17,500.00
9200-0581	PURCHASE OF SERVICE - SUPPLEMENT	360,000.00
9200-0600	GASOLINE	185,000.00
9200-0601	VEHICLE MAINTENANCE	197,000.00
9200-0602	TIRES & TUBES	13,000.00
9200-0610	OTHER EXPENSES	10,000.00
9200-0780	EQUIPMENT	2,000.00
Expenses Total		1,422,770.00
TRANSPORTATION Dept Total		1,422,770.00

FINAL BUDGET

Fund 6125 TRANSIT OPERATING FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 9201 ADMIN

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9201 ADMIN	
Expenses	
9201-0030 SALARY-EMPLOYEES	128,167.00
9201-0060 WORKERS COMPENSATION	961.25
9201-0080 PERS	17,943.38
9201-0081 MEDICARE	1,858.42
9201-0090 HOSPITALIZATION	26,600.00
9201-0100 SUPPLIES	4,000.00
9201-0455 TESTING FEES	7,300.00
9201-0510 LIABILITY INSURANCE	5,000.00
9201-0540 ADVERTISING & PRINTING	1,000.00
9201-0560 TRAVEL	3,461.00
9201-0580 CONTRACT SERVICES	10,000.00
9201-0610 OTHER EXPENSES	4,000.00
9201-0617 UTILITIES	45,000.00
9201-0780 EQUIPMENT	3,000.00
Expenses Total	258,291.05
ADMIN Dept Total	258,291.05

FINAL BUDGET

Fund 6125 TRANSIT OPERATING FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 9202 NON-DRIVERS

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9202 NON-DRIVERS	
Expenses	
9202-0030 SALARY-EMPLOYEES	177,029.00
9202-0060 WORKERS COMPENSATION	1,327.72
9202-0080 PERS	24,784.06
9202-0081 MEDICARE	2,566.92
9202-0090 HOSPITALIZATION	31,940.00
9202-0230 CONTRACT REPAIRS	1,500.00
Expenses Total	239,147.70
NON-DRIVERS Dept Total	239,147.70
Expenses Fund Total	1,920,208.75
Net (Rev/Exp)	1,920,208.75

FINAL BUDGET

Fund 6126 TRANSIT CAPITAL FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9200 TRANSPORTATION

Period Ending Date: March 31, 2015

	FINAL BOARD APPROVED
Account Number	
Account Name	
Fund 6126 TRANSIT CAPITAL FY15	
Fiscal Year 2015	
Department 9200 TRANSPORTATION	
Expenses	
9200-0605	
MOTOR VEHICLES	160,000.00
9200-0780	
EQUIPMENT	33,600.00
Expenses Total	193,600.00
TRANSPORTATION Dept Total	193,600.00
Expenses Fund Total	193,600.00
Net (Rev/Exp)	193,600.00

FINAL BUDGET

Fund 6147 TITLE IV-D PROSECUTOR FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0700 PROSECUTOR

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6147 TITLE IV-D PROSECUTOR FY15

Fiscal Year 2015

Department 0700 PROSECUTOR

Expenses

0700-0030	SALARY-EMPLOYEES	257,367.00
0700-0060	WORKERS COMPENSATION	1,935.00
0700-0080	PERS	36,035.00
0700-0081	MEDICARE	3,735.00
0700-0090	HOSPITALIZATION	38,905.00
0700-0100	SUPPLIES	4,400.00
0700-0230	CONTRACT REPAIRS	2,000.00
0700-0560	TRAVEL	6,000.00
0700-0580	CONTRACT SERVICES	9,450.00
0700-0581	INDIRECT SERVICES	22,799.00
0700-0610	OTHER EXPENSES	2,000.00
0700-0616	TELEPHONE	3,000.00
0700-0780	EQUIPMENT	5,000.00
Expenses Total		392,626.00
PROSECUTOR Dept Total		392,626.00
Expenses Fund Total		392,626.00
Net (Rev/Exp)		392,626.00

FINAL BUDGET

Fund 6155 VICTIM ASSISTANCE FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 0701 SVAA

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6155 VICTIM ASSISTANCE FY14

Fiscal Year 2015

Department 0701 SVAA

Expenses

0701-0611

REFUNDS

42.08

Expenses Total

42.08

SVAA Dept Total

42.08

Expenses Fund Total

42.08

Net (Rev/Exp)

42.08

FINAL BUDGET

Fund 6156 VICTIM ASSISTANCE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0700 PROSECUTOR

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6156 VICTIM ASSISTANCE FY15	
Fiscal Year 2015	
Department 0700 PROSECUTOR	
Expenses	
0700-0030	
SALARY-EMPLOYEES	25,288.13
0700-0060	
WORKERS COMPENSATION	189.68
0700-0080	
PERS	3,540.42
0700-0081	
MEDICARE	374.06
0700-0090	
HOSPITALIZATION	4,189.02
Expenses Total	33,581.31
PROSECUTOR Dept Total	33,581.31

FINAL BUDGET

Fund 6156 VICTIM ASSISTANCE FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 0701 PROSECUTOR

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0701 PROSECUTOR	
Expenses	
0701-0100 SUPPLIES	1,125.86
0701-0230 CONTRACT REPAIRS	348.00
0701-0540 ADVERTISING & PRINTING	200.00
0701-0560 TRAVEL	369.06
0701-0616 TELEPHONE	2,098.96
Expenses Total	4,141.88
PROSECUTOR Dept Total	4,141.88
Expenses Fund Total	37,723.19
Net (Rev/Exp)	37,723.19

FINAL BUDGET

Fund 6159 VICTIM ASSISTANCE DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0700 PROSECUTOR'S OFFICE

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6159 VICTIM ASSISTANCE DONATIONS

Fiscal Year 2015

Department 0700 PROSECUTOR'S OFFICE

Expenses

0700-0610

OTHER EXPENSES 9.60

Expenses Total 9.60

PROSECUTOR'S OFFICE Dept Total 9.60

Expenses Fund Total 9.60

Net (Rev/Exp) 9.60

March 24, 2015

8:11AM

FINAL BUDGET

Report: Rbudsta2.rpt

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Fund 6906 SO STATE DARE FY14

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 STATE DARE

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6906 SO STATE DARE FY14

Fiscal Year 2015

Department 2900 STATE DARE

Expenses

2900-0030

SALARY-EMPLOYEES

35,524.00

Expenses Total

35,524.00

STATE DARE Dept Total

35,524.00

Expenses Fund Total

35,524.00

Net (Rev/Exp)

35,524.00

FINAL BUDGET

Fund 6908 DARE - MCCC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 DARE

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6908 DARE - MCCC

Fiscal Year 2015

Department 2900 DARE

Expenses

2900-0030

SALARY-EMPLOYEES

50,000.00

Expenses Total

50,000.00

DARE Dept Total

50,000.00

Expenses Fund Total

50,000.00

Net (Rev/Exp)

50,000.00

FINAL BUDGET

Fund 6921 SO - OVI

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2901 SHERIFF'S OFFICE

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6921 SO - OVI

Fiscal Year 2015

Department 2901 SHERIFF'S OFFICE

Expenses

2901-0030	SALARY-EMPLOYEES	2,500.00
2901-0060	WORKERS COMPENSATION	18.75
2901-0080	PERS	452.50
2901-0081	MEDICARE	36.25
2901-0600	GASOLINE	62.50
Expenses Total		3,070.00
SHERIFF'S OFFICE Dept Total		3,070.00
Expenses Fund Total		3,070.00
Net (Rev/Exp)		3,070.00

FINAL BUDGET

Fund 7005 METER DEPOSITS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9410 SANITARY ENGINEERS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7005 METER DEPOSITS

Fiscal Year 2015

Department 9410 SANITARY ENGINEERS

Expenses

9410-0960

TRANSFERS

4,650.00

Expenses Total

4,650.00

SANITARY ENGINEERS Dept Total

4,650.00

Expenses Fund Total

4,650.00

Net (Rev/Exp)

4,650.00

FINAL BUDGET

Fund 7006 SHARON METER DEPOSITS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9410 SANITARY ENGINEER

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7006 SHARON METER DEPOSITS

Fiscal Year 2015

Department 9410 SANITARY ENGINEER

Expenses

9410-0960

TRANSFERS

510.00

Expenses Total

510.00

SANITARY ENGINEER Dept Total

510.00

Expenses Fund Total

510.00

Net (Rev/Exp)

510.00

FINAL BUDGET

Fund 7050 UNCLAIMED MONIES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9450 AUDITOR'S OFFICE

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7050 UNCLAIMED MONIES

Fiscal Year 2015

Department 9450 AUDITOR'S OFFICE

Expenses

9450-9999

OTHER EXPENSES

83,095.00

Expenses Total

83,095.00

AUDITOR'S OFFICE Dept Total

83,095.00

Expenses Fund Total

83,095.00

Net (Rev/Exp)

83,095.00

FINAL BUDGET

Fund 7072 DTAC - TREASURER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0500 DELQ TAX COLLECT-TREASURER

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7072 DTAC - TREASURER

Fiscal Year 2015

Department 0500 DELQ TAX COLLECT-TREASURER

Expenses

0500-0030	SALARY-EMPLOYEES	187,975.00
0500-0060	WORKERS COMPENSATION	1,409.00
0500-0080	PERS	25,772.00
0500-0081	MEDICARE	2,721.00
0500-0090	HOSPITALIZATION	47,000.00
0500-0100	SUPPLIES	5,000.00
0500-0540	ADVERTISING & PRINTING	13,900.00
0500-0560	TRAVEL	3,900.00
0500-0580	CONTRACT SERVICES	13,600.00
0500-0600	GASOLINE	1,400.00
0500-0610	OTHER EXPENSES	4,500.00
0500-0780	EQUIPMENT	7,500.00
Expenses Total		314,677.00
DELQ TAX COLLECT-TREASURER		314,677.00
Dept Total		314,677.00
Expenses Fund Total		314,677.00
Net (Rev/Exp)		314,677.00

FINAL BUDGET

Fund 7073 DTAC - PROSECUTOR

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0700 DELQ TAX COLLECT-PROSECUTOR

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7073 DTAC - PROSECUTOR

Fiscal Year 2015

Department 0700 DELQ TAX COLLECT-PROSECUTOR

Expenses

0700-0030	SALARY-EMPLOYEES	160,000.00
0700-0060	WORKERS COMPENSATION	1,200.00
0700-0080	PERS	22,400.00
0700-0081	MEDICARE	2,320.00
0700-0090	HOSPITALIZATION	27,000.00
0700-0100	SUPPLIES	6,500.00
0700-0101	LIBRARY & EDUCATION	7,000.00
0700-0230	CONTRACT REPAIRS	1,250.00
0700-0560	TRAVEL	900.00
0700-0580	CONTRACT SERVICES	7,000.00
0700-0600	GASOLINE	700.00
0700-0610	OTHER EXPENSES	63,500.00
0700-0780	EQUIPMENT	15,000.00
Expenses Total		314,770.00
DELQ TAX COLLECT-PROSECUTOR		314,770.00
Dept Total		
Expenses Fund Total		314,770.00
Net (Rev/Exp)		314,770.00

FINAL BUDGET

Fund 7100 WORKERS COMP AGENCY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0100 WORKERS COMP - COMMISSIONERS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7100 WORKERS COMP AGENCY FUND

Fiscal Year 2015

Department 0100 WORKERS COMP - COMMISSIONERS

Expenses

0100-0030	SALARY-EMPLOYEES	60,000.00
0100-0060	WORKERS COMPENSATION	450.00
0100-0080	PERS	8,400.00
0100-0081	MEDICARE	870.00
0100-0090	HOSPITALIZATION	15,000.00
0100-0100	SUPPLIES	6,300.00
0100-0560	TRAVEL	2,000.00
0100-0580	CONTRACT SERVICES	5,000.00
0100-0610	OTHER EXPENSES	4,000.00
0100-0780	EQUIPMENT	3,000.00
Expenses Total		105,020.00
WORKERS COMP - COMMISSIONERS		105,020.00
Dept Total		

FINAL BUDGET

Fund 7100 WORKERS COMP AGENCY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2800 WORKERS COMP - LOSS CONTROL

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 2800 WORKERS COMP - LOSS CONTROL

Expenses

2800-0030	SALARY-EMPLOYEES	23,000.00
2800-0060	WORKERS COMPENSATION	225.00
2800-0080	PERS	3,100.00
2800-0081	MEDICARE	325.00
2800-0090	HOSPITALIZATION	7,000.00
2800-0100	SUPPLIES	2,000.00
2800-0101	TRAINING SUPPLIES	5,000.00
2800-0560	TRAVEL	2,000.00
2800-0580	CONTRACT SERVICES	25,000.00
2800-0610	OTHER EXPENSES	3,000.00
2800-0780	EQUIPMENT	8,000.00
Expenses Total		78,650.00
WORKERS COMP - LOSS CONTROL		78,650.00
Dept Total		

FINAL BUDGET

Fund 7100 WORKERS COMP AGENCY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9480 WORKERS COMP - HR

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9480 WORKERS COMP - HR	
Expenses	
9480-0461 LEGAL COUNSEL	32,000.00
9480-0610 OTHER EXPENSES	135,000.00
9480-9999 OTHER EXPENSES	3,000.00
Expenses Total	170,000.00
WORKERS COMP - HR Dept Total	170,000.00

FINAL BUDGET

Fund 7100 WORKERS COMP AGENCY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9999 WORKERS COMP - CLAIMS

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Department 9999 WORKERS COMP - CLAIMS

Expenses

9999-0470

CLAIMS

250,000.00

Expenses Total

250,000.00

WORKERS COMP - CLAIMS Dept Total

250,000.00

Expenses Fund Total

603,670.00

Net (Rev/Exp)

603,670.00

FINAL BUDGET

Fund 7300 STATE ISSUE 2

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9480 AUDITOR

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7300 STATE ISSUE 2

Fiscal Year 2015

Department 9480 AUDITOR

Expenses

9480-9999

SUNDRY

3,000,000.00

Expenses Total

3,000,000.00

AUDITOR Dept Total

3,000,000.00

Expenses Fund Total

3,000,000.00

Net (Rev/Exp)

3,000,000.00

FINAL BUDGET

Fund 7301 HIGHWAY ENGINEER ODOT PROJECTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9480 ENGINEER

Period Ending Date: March 31, 2015

FINAL BOARD

APPROVED

Account Number

Account Name

Fund 7301 HIGHWAY ENGINEER ODOT PROJECTS

Fiscal Year 2015

Department 9480 ENGINEER

Expenses

9480-9999

SUNDRY

1,000,000.00

Expenses Total

1,000,000.00

ENGINEER Dept Total

1,000,000.00

Expenses Fund Total

1,000,000.00

Net (Rev/Exp)

1,000,000.00

FINAL BUDGET

Fund 7400 SCHOOL SALES TAX
Department 9999 COMMISSIONERS

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7400 SCHOOL SALES TAX

Fiscal Year 2015

Department 9999 COMMISSIONERS

Expenses

9999-0410

DISBURSEMENTS

13,550,000.00

Expenses Total

13,550,000.00

COMMISSIONERS Dept Total

13,550,000.00

Expenses Fund Total

13,550,000.00

Net (Rev/Exp)

13,550,000.00

FINAL BUDGET

Fund 7900 GASOLINE ROTARY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 GASOLINE ROTARY

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7900 GASOLINE ROTARY FUND

Fiscal Year 2015

Department 2900 GASOLINE ROTARY

Expenses

2900-0600

GASOLINE

22,092.00

Expenses Total

22,092.00

GASOLINE ROTARY Dept Total

22,092.00

FINAL BUDGET

Fund 7900 GASOLINE ROTARY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9490 GASOLINE ROTARY

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9490 GASOLINE ROTARY	
Expenses	
9490-0600 GASOLINE	400,000.00
9490-0610 OTHER EXPENSES	5,000.00
Expenses Total	405,000.00
GASOLINE ROTARY Dept Total	405,000.00
Expenses Fund Total	427,092.00
Net (Rev/Exp)	427,092.00

FINAL BUDGET

Fund 7901 SUPPLY ROTARY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3600 COUNTY HOME

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7901 SUPPLY ROTARY FUND

Fiscal Year 2015

Department 3600 COUNTY HOME

Expenses

3600-0610

OTHER EXPENSES

25,000.00

Expenses Total

25,000.00

COUNTY HOME Dept Total

25,000.00

Expenses Fund Total

25,000.00

Net (Rev/Exp)

25,000.00

FINAL BUDGET

Fund 7902 SHERIFF REVOLVING FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF-DISPATCH ROTARY

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7902 SHERIFF REVOLVING FUND

Fiscal Year 2015

Department 2900 SHERIFF-DISPATCH ROTARY

Expenses

2900-0030	SALARY-EMPLOYEES	203,000.00
2900-0060	WORKERS COMPENSATION	1,525.00
2900-0080	PERS	28,420.00
2900-0081	MEDICARE	2,945.00
2900-0090	HOSPITALIZATION	44,505.00
2900-0580	CONTRACT SERVICES	20,000.00
2900-0610	OTHER EXPENSES	1,500.00
2900-0620	UNIFORMS	3,600.00
Expenses Total		305,495.00
SHERIFF-DISPATCH ROTARY Dept		305,495.00
Total		
Expenses Fund Total		305,495.00
Net (Rev/Exp)		305,495.00

FINAL BUDGET

Fund 7903 SO CYBER CRIME TASK FORCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7903 SO CYBER CRIME TASK FORCE

Fiscal Year 2015

Department 2900 SHERIFF

Expenses

2900-0030

SALARY-EMPLOYEES

3,000.00

Expenses Total

3,000.00

SHERIFF Dept Total

3,000.00

Expenses Fund Total

3,000.00

Net (Rev/Exp)

3,000.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0909 LITCHFIELD TWP

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7904 SHERIFF'S POLICING ROTARY

Fiscal Year 2015

Department 0909 LITCHFIELD TWP

Expenses

0909-0030	SALARY-EMPLOYEES	30,000.00
0909-0060	WORKERS COMPENSATION	225.00
0909-0080	PERS	5,430.00
0909-0081	MEDICARE	435.00
Expenses Total		36,090.00
LITCHFIELD TWP Dept Total		36,090.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0910 LIVERPOOL TWP

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0910 LIVERPOOL TWP	
Expenses	
0910-0030 SALARY-EMPLOYEES	23,000.00
0910-0060 WORKERS COMPENSATION	173.00
0910-0080 PERS	4,163.00
0910-0081 MEDICARE	334.00
Expenses Total	27,670.00
LIVERPOOL TWP Dept Total	27,670.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0913 SHARON TWP

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0913 SHARON TWP	
Expenses	
0913-0030 SALARY-EMPLOYEES	52,000.00
0913-0060 WORKERS COMPENSATION	390.00
0913-0080 PERS	9,412.00
0913-0081 MEDICARE	754.00
Expenses Total	62,556.00
SHARON TWP Dept Total	62,556.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0917 GRANGER TWP

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0917 GRANGER TWP	
Expenses	
0917-0030 SALARY-EMPLOYEES	23,000.00
0917-0060 WORKERS COMPENSATION	173.00
0917-0080 PERS	4,163.00
0917-0081 MEDICARE	334.00
Expenses Total	27,670.00
GRANGER TWP Dept Total	27,670.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0919 LAFAYETTE TWP

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0919 LAFAYETTE TWP	
Expenses	
0919-0030 SALARY-EMPLOYEES	210,000.00
0919-0060 WORKERS COMPENSATION	1,575.00
0919-0080 PERS	38,010.00
0919-0081 MEDICARE	3,045.00
0919-0090 HOSPITALIZATION	35,000.00
0919-0600 GASOLINE	20,000.00
0919-0601 VEHICLE MAINTENANCE	9,000.00
0919-0620 UNIFORMS	2,600.00
Expenses Total	319,230.00
LAFAYETTE TWP Dept Total	319,230.00
Expenses Fund Total	473,216.00
Net (Rev/Exp)	473,216.00

FINAL BUDGET

Fund 7905 SORN

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7905 SORN

Fiscal Year 2015

Department 2900 SHERIFF

Expenses

2900-0030	SALARY-EMPLOYEES	3,500.00
2900-0060	WORKERS COMPENSATION	26.00
2900-0080	PERS	490.00
2900-0081	MEDICARE	51.00
2900-0090	HOSPITALIZATION	1,534.00
2900-0610	OTHER EXPENSES	4,406.46
Expenses Total		10,007.46
SHERIFF Dept Total		10,007.46
Expenses Fund Total		10,007.46
Net (Rev/Exp)		10,007.46

FINAL BUDGET

Fund 7906 PROJECT DARE ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2015

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 7906 PROJECT DARE ROTARY	
Fiscal Year 2015	
Department 2900 SHERIFF	
Expenses	
2900-0030	
SALARY-EMPLOYEES	71,048.00
2900-0060	
WORKERS COMPENSATION	500.00
2900-0080	
PERS	8,294.78
2900-0081	
MEDICARE	1,000.00
Expenses Total	80,842.78
SHERIFF Dept Total	80,842.78
Expenses Fund Total	80,842.78
Net (Rev/Exp)	80,842.78

FINAL BUDGET

Fund 7907 SHERIFF DRE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7907 SHERIFF DRE

Fiscal Year 2015

Department 2900 SHERIFF

Expenses

2900-0030	SALARY-EMPLOYEES	8,000.00
2900-0060	WORKERS COMPENSATION	60.00
2900-0080	PERS	1,448.00
2900-0081	MEDICARE	117.00
Expenses Total		9,625.00
SHERIFF Dept Total		9,625.00
Expenses Fund Total		9,625.00
Net (Rev/Exp)		9,625.00

FINAL BUDGET

Fund 7909 PUBLIC ACCESS DATA ROTARY
Department 1400 DATA PROCESSING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 7909 PUBLIC ACCESS DATA ROTARY

Fiscal Year 2015

Department 1400 DATA PROCESSING ROTARY

Expenses

1400-0610

OTHER EXPENSES

15,000.00

Expenses Total

15,000.00

DATA PROCESSING ROTARY Dept

15,000.00

Total

Expenses Fund Total

15,000.00

Net (Rev/Exp)

15,000.00

FINAL BUDGET

Fund 7910 COMMUNITY PLANNING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1200 COMMUNITY PLANNING

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 7910 COMMUNITY PLANNING ROTARY

Fiscal Year 2015

Department 1200 COMMUNITY PLANNING

Expenses

1200-0610

OTHER EXPENSES

19,920.00

Expenses Total

19,920.00

COMMUNITY PLANNING Dept Total

19,920.00

Expenses Fund Total

19,920.00

Net (Rev/Exp)

19,920.00

FINAL BUDGET

Fund 7912 WEBCHECK PROGRAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7912 WEBCHECK PROGRAM

Fiscal Year 2015

Department 2900 SHERIFF

Expenses

2900-0610

OTHER EXPENSES

48,235.36

Expenses Total

48,235.36

SHERIFF Dept Total

48,235.36

Expenses Fund Total

48,235.36

Net (Rev/Exp)

48,235.36

FINAL BUDGET

Fund 7913 JUVENILE COURT-MCDAC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2101 JUVENILE

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7913 JUVENILE COURT-MCDAC

Fiscal Year 2015

Department 2101 JUVENILE

Expenses

2101-0580

CONTRACT SERVICES

11,600.00

Expenses Total

11,600.00

JUVENILE Dept Total

11,600.00

Expenses Fund Total

11,600.00

Net (Rev/Exp)

11,600.00

FINAL BUDGET

Fund 7914 CONCEALED CARRY PERMIT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7914 CONCEALED CARRY PERMIT

Fiscal Year 2015

Department 2900 SHERIFF

Expenses

2900-0030	SALARY-EMPLOYEES	86,000.00
2900-0060	WORKERS COMPENSATION	645.00
2900-0080	PERS	12,040.00
2900-0081	MEDICARE	1,247.00
2900-0090	HOSPITALIZATION	15,000.00
2900-0610	OTHER EXPENSES	100,000.00
Expenses Total		214,932.00
SHERIFF Dept Total		214,932.00
Expenses Fund Total		214,932.00
Net (Rev/Exp)		214,932.00

FINAL BUDGET

Fund 7916 SO RAPE CRISIS PROGRAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7916 SO RAPE CRISIS PROGRAM

Fiscal Year 2015

Department 2900 SHERIFF

Expenses

2900-0611

REFUNDS

5,000.00

Expenses Total

5,000.00

SHERIFF Dept Total

5,000.00

Expenses Fund Total

5,000.00

Net (Rev/Exp)

5,000.00

FINAL BUDGET

Fund 7917 SURPLUS PROPERTY ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9490 COMMISSIONER

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7917 SURPLUS PROPERTY ROTARY

Fiscal Year 2015

Department 9490 COMMISSIONER

Expenses

9490-0610

OTHER EXPENSES

19,900.00

Expenses Total

19,900.00

COMMISSIONER Dept Total

19,900.00

Expenses Fund Total

19,900.00

Net (Rev/Exp)

19,900.00

FINAL BUDGET

Fund 7918 SUB. REVIEW ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4302 ENGINEER

Period Ending Date: March 31, 2015

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 7918 SUB. REVIEW ROTARY

Fiscal Year 2015

Department 4302 ENGINEER

Expenses

4302-0610

OTHER EXPENSES

40,000.00

Expenses Total

40,000.00

ENGINEER Dept Total

40,000.00

Expenses Fund Total

40,000.00

Net (Rev/Exp)

40,000.00

FINAL BUDGET

Fund 7919 WIRELESS 9-1-1

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2015

Department 2902 SHERIFF

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 7919 WIRELESS 9-1-1	
Fiscal Year 2015	
Department 2902 SHERIFF	
Expenses	
2902-0030	
SALARY-EMPLOYEES	131,000.00
2902-0060	
WORKERS COMPENSATION	990.00
2902-0080	
PERS	18,340.00
2902-0081	
MEDICARE	1,910.00
2902-0090	
HOSPITALIZATION	41,940.00
2902-0580	
CONTRACT SERVICES	130,285.00
2902-0610	
OTHER EXPENSES	65,000.00
2902-0620	
UNIFORMS	4,500.00
Expenses Total	393,965.00
SHERIFF Dept Total	393,965.00
Expenses Fund Total	393,965.00
Net (Rev/Exp)	393,965.00

FINAL BUDGET

Fund 7920 COUNTY LAW LIBRARY RESOURCES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1800 LAW LIBRARY

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7920 COUNTY LAW LIBRARY RESOURCES

Fiscal Year 2015

Department 1800 LAW LIBRARY

Expenses

1800-0030	SALARY-EMPLOYEES	73,000.00
1800-0060	WORKERS COMPENSATION	1,200.00
1800-0080	PERS	12,000.00
1800-0081	MEDICARE	1,500.00
1800-0090	HOSPITALIZATION	15,000.00
1800-0100	SUPPLIES	3,000.00
1800-0101	PUBLICATIONS	255,000.00
1800-0560	TRAVEL	600.00
1800-0580	CONTRACT SERVICES	1,500.00
1800-0610	OTHER EXPENSES	3,000.00
1800-0612	STATEWIDE CONSORTIUM FEES	6,500.00
1800-0616	TELEPHONE	800.00
1800-0780	EQUIPMENT	4,000.00
1800-0960	TRANSFERS	10,000.00
Expenses Total		387,100.00
LAW LIBRARY Dept Total		387,100.00
Expenses Fund Total		387,100.00
Net (Rev/Exp)		387,100.00

FINAL BUDGET

Fund 7922 LAW LIBRARY CAPITAL IMPROVEMEN

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1800 LAW LIBRARY

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7922 LAW LIBRARY CAPITAL IMPROVEMEN

Fiscal Year 2015

Department 1800 LAW LIBRARY

Expenses

1800-0590

CONTRACT PROJECTS

10,000.00

Expenses Total

10,000.00

LAW LIBRARY Dept Total

10,000.00

Expenses Fund Total

10,000.00

Net (Rev/Exp)

10,000.00

FINAL BUDGET

Fund 7923 SO OPOTA CPT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2015

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7923 SO OPOTA CPT

Fiscal Year 2015

Department 2900 SHERIFF

Expenses

2900-0030

SALARY-EMPLOYEES

7,200.00

Expenses Total

7,200.00

SHERIFF Dept Total

7,200.00

Expenses Fund Total

7,200.00

Net (Rev/Exp)

7,200.00

Grand Total for Expenses

191,582,873.99

Grand Total Net Rev/Exp

191,582,873.99